From: domadmin@juneau.org
To: MD FD Options

Subject: New submission from EPW - Middleschool Usage

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Proposal Name

JMS Proposal for Marie Drake/Floyd Dryden

Which schools are you proposing to use?

- Floyd Dryden Middle School
- Marie Drake Middle School

If you chose more than one school, which is your first choice and which is second?

First Choice - Marie Drake

Are you proposing to rent or buy the building(s)?

Rent

Proposed Use

In keeping with our mission statement of providing space, tools, equipment, and classes we would continue to provide the following spaces and associated equipment:

Wood shop

Ceramics

Printmaking

Painting and sculpture

Electronics lab

Audio/visual lab

Textile arts

Craft arts

Metal arts

Makers library

Classrooms

Assembly and work spaces

If we were to occupy this space we would expand our offerings to include a Tool Library and Maker lockers.

Please state which Assembly priority/goal this proposal fills -OR- what benefit your proposed use would bring to the community

Juneau Makerspace fills the following Assembly priorities and goals:

- 2 Economic development
- 3 Sustainable budget and organization
- 4 Community wellness and public safety
- 5 Sustainable community

Benefit to the community:

Juneau Makerspace (JMS) is a 501(c)3 nonprofit organization based in Juneau, Alaska. JMS was founded in 2015 with the mission to provide space, tools and equipment to the local community, and to promote creativity, education, exploration, and innovation by its members. We are led by a volunteer board of directors who are committed to expanding community access to spaces and equipment for 'making' and arts education in Juneau.

What impact would your proposal have on the CBJ budget?

Minimal impact to CBJ budget. We are a 501(c)3 non profit community membership organization. Our funding comes from memberships, grants and partnerships with other organizations.

Would you be willing to pay fair market value for rent/lease?

Yes

How much space are you proposing to use?

Marie Drake: The space facing JDHS (North side of the building past the multi-purpose room,) utilizing the current physics/shop, music, classroom and storage areas.

Floyd Dryden: The current shop, technology, bp lab, classrooms, studios and storage areas. (Northwest corner, North of the gymnasium.)

We currently operate out of 7000sq.ft.

What level of retrofit would be needed for your proposal? Who would pay for that work?

The level of retrofit needed is unknown at this time. However, we would likely phase any retrofit activities around our grant application cycles and grant availability.

How long do you anticipate you would occupy the building(s)?

We would occupy the proposed spaces indefinitely.

Describe parking needs associated with your proposed use.

We would utilize the existing loading bays for temporary loading of materials and equipment by members. Baseline parking spaces needed is 5-7, with the ability to have flex parking as needed for evening events.

Will you be requesting CBJ operating funds for your use?

Yes

If your organization already receives CBJ operating funds, will you be requesting an increase to support this proposal? If so, by how much?

We currently do not receive funding from CBJ. However, we would like to propose a reduction in the fair market value for rent similar to the JACC rental rate model.

What other uses would be compatible with your proposed use?

We would love to partner with interested organizations such as the Juneau Commission on Aging, the Friends of the Library, Community Schools and others to assist in providing a tool library, recreational activities, art

making and education opportunities for the community.

What other uses would not be compatible with your proposed use?

The Makerspace is essentially a variety of workshop spaces. At this time we do not foresee other uses that would be incompatible with our proposed use. We are flexible and open to all.