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**To:** [MD FD Options](#)  
**Subject:** New submission from EPW - Middleschool Usage  
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<b>Proposal Name</b>
CBJ Parks & Recreation Use of Floyd Dryden Gymnasium
<b>Which schools are you proposing to use?</b>
<ul style="list-style-type: none"><li>Floyd Dryden Middle School</li></ul>
<b>Are you proposing to rent or buy the building(s)?</b>
Rent
<b>Proposed Use</b>
CBJ Parks & Recreation proposes to use the Floyd Dryden Gymnasium for Areawide Recreation programs, including adult sports, youth sports, and senior activities. These programs include basketball, volleyball, pickleball, and expanded wellness programs for all ages. The Department is currently limited in the type and volume of programs it can offer the community because of a lack of gymnasium space. This challenge was highlighted in the CBJ Parks & Recreation Master Plan adopted by the Assembly in 2019. Managing and operating the Floyd Dryden Gymnasium would solve this longstanding problem and avoid the need to construct a purpose-built facility (i.e. community center) in the future.
<b>Please state which Assembly priority/goal this proposal fills -OR- what benefit your proposed use would bring to the community</b>
1. Housing By vacating Mt. Jumbo Gym (along with the separate proposal to relocate Facilities Maintenance), this proposal would help open up an entire city block (0.9 acres) in downtown Douglas for housing.

### 3. Sustainable Budget & Organization

Mt. Jumbo Gym requires extensive repairs, including complete replacement of the roof and abatement of mold in storage areas. Completing these repairs would require a significant investment of limited resources for deferred maintenance of CBJ facilities. Relocating programs and activities from Mt. Jumbo Gym to Floyd Dryden would eliminate the need for costly repairs, while the larger space at Floyd Dryden could support expanded programming.

#### **What impact would your proposal have on the CBJ budget?**

Minimal. Maintenance costs have already been assumed in FY25 and beyond. Expanded programs would recover some costs through user fees, while expenditures would likely decrease because the Parks & Recreation Department would no longer need to pay JSD's Community Schools program for building monitors during P&R programs.

#### **Would you be willing to pay fair market value for rent/lease?**

No

#### **How much space are you proposing to use?**

Floyd Dryden Gymnasium only.

#### **What level of retrofit would be needed for your proposal? Who would pay for that work?**

None

#### **How long do you anticipate you would occupy the building(s)?**

Indefinitely

#### **Describe parking needs associated with your proposed use.**

Maximum of 50 vehicles

#### **Will you be requesting CBJ operating funds for your use?**

Yes

#### **If your organization already receives CBJ operating funds, will you be requesting an increase to support this proposal? If so, by how much?**

Already incorporated into the Parks & Recreation Department operating budget.

#### **What other uses would be compatible with your proposed use?**

Any.

#### **What other uses would not be compatible with your proposed use?**

None.