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DATE: June 3, 2024

TO: Wade Bryson, Chair
Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director

FROM: Jeanne Rynne, Chief Architect

SUBJECT: Appropriation of BRH Foundation to BRH Crisis Stabilization CIP B55-080

Staff requests the appropriation of \$74,000 from the Bartlett Regional Hospital (BRH) Foundation to the Crisis Stabilization Capital Improvement Project (CIP) B55-080, also known as the Aurora Behavioral Health Center.

Background:

In the winter of 2022, the BRH Foundation committed \$74,000 toward furnishings and equipment for patient care areas in the new Aurora Behavioral Health Center. The furnishings and equipment were purchased by BRH and installed in the spring and fall of 2023.

This appropriation will allow the expenditures to be posted to the project CIP B55-080 to accurately capture all project costs in the appropriate fund.

The BRH Finance Committee and BRH Board of Directors met on May 10 and May 28 respectively and recommended forwarding this resolution to the PWFC and Assembly for approval. This request was introduced at the May 13, 2024, Assembly meeting.

Action Requested

Staff recommends that the appropriation request of \$74,000, as described above, be forwarded to the full Assembly for approval.

Attachment: Reso 2023-14(b)(AI) \$74k to Crisis Stabilization