

PWFC Action Items to Advance 2023 Assembly Goals

Adopted 1.30.23

Progress Report Date: 2/13/2023

2. Economic Development - Assure Juneau has a vibrant, diverse local economy			
	Implementing Action Item:	Committee Work:	Progress Report:
F.	<u>Pursue and plan for West Douglas and Channel Crossing</u>	Engage the public and prepare the project for a successful grant application for full design including working with ADOT and identifying match.	2.13.23. \$18M for design RAISE grant deadline 2.28.23; PWFC worksession/public testimony scheduled for 3.2.23.
G.	<u>Explore options for redeveloping under utilized downtown property</u>	<i>New: Do project development work for city owned land and facilities.</i>	2.13.23. Committee work on Capital Civic Center and next steps for City Hall ongoing.
3. Sustainable Budget and Organization – Assure that CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community.			
	Implementing Action Item:	Committee Work:	Progress Report:
C.	<u>Long term strategic planning for CIPs</u>	Committee work to engage in Big Picture Capital Project Planning; build on Legislative Priority List process.	2.13.23. Legislative Priority List approved by Assembly 1.30.23; 6-year CIP introduced to PWFC on 1.23.23.
F.	<u>Maintain Assembly focus on deferred maintenance including BRH and JSD;</u>	Do committee work so that Assembly can increase funding for deferred maintenance.	11.4.22. Assembly increased commitment to deferred maintenance in 1% that passed in October.
4. Community, Wellness, and Public Safety - Juneau is safe and welcoming for all citizens.			
	Implementing Action Item:	Committee Work:	Progress Report:
C.	<u>Explore fully subsidizing transit and eliminating fares</u>	<i>New: Explore pros and cons of fare free transit and develop recommendation to the Assembly.</i>	1.23.23. Informational memo on Fare-Free Exploration presented at 12.19.22 PWFC.
5. Sustainable Community – Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.			
	Implementing Action Item:	Committee Work:	Progress Report:
A.	<u>Develop a zero waste or waste reduction plan</u>	Establish framework for stakeholder engagement; Define goals for composting and level of municipal involvement	2.13.23. Update on solid waste at 2.13.23 PWFC; planning for solid waste worksession in future; \$4M grant for zero waste planning due 2.15.23; \$100K included in FY2024 CIP for Zero Waste subdivision planning.
B.	<u>Develop strategy to measure, track and reduce CBJ energy consumption.</u>	Support and follow efforts of Facilities Maintenance to implement an Energy Management and Information System (EMIS)	5.02.22 Presentation from Building Maintenance
C.	<u>Implement projects and strategies that advance the goal of reliance on 80% renewable energy sources by 2045</u>	Do committee work on Green House Gas (GHG) Emissions data collection/ measuring initiative to ensure a useful metric the Assembly can support	2.13.23. GHG presentation on updated emission inventory scheduled for 2.15.23 JCOS worksession.
C. (Cont'd)		Define CBJ's role in providing EV charging infrastructure and electricity to the community. Support efforts to continue building the EV charging network to provide convenient and affordable EV charging for the public and to lay the groundwork for applying for grants.	11.7.22. Installed new EV chargers at 5 locations this summer. Ordered 7 new 35 ft. Gillig electric buses. Assembly passed \$2.6 mil to advance dock electrification.
D.	<u>Develop climate change adaptation plan</u>	Review "Juneau's Changing Climate & Community Response"	8.08.22 Report released: https://acrc.alaska.edu/docs/juneau-climate-report
E.	<u>Develop strategy to reduce abandoned/junked vehicles.</u>	Do committee work to support the Assembly in increasing funding for junk vehicle disposal, including possible incentives.	9.26.22. Guidance requested on junk vehicle next steps (round up, targeted removal, incentives).