



DATE: January 27, 2025

TO: Alicia Hughes-Skandijs, Chair
Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director

FROM: Rich Ross, Capital Transit Supervisor

SUBJECT: Funds Transfer to New Bus Barn Improvements CIP (D71-095) from Transit Fare Technology CIP (D71-094)

Staff recommends transferring \$92,876 from CIP D71-094 Transit Fare Technology to the new CIP D71-095 Bus Barn Improvements to fund the replacement of (2) garage doors. Seven new electric Gillig buses were delivered to Juneau by the end of CY 24. Two of the twelve existing garage doors at the Capital Transit Bus Barn were not functioning properly and were unable to be opened to their full height, which is needed to accommodate the taller electric busses. CBJ Facility Maintenance was unable to repair the doors. It was determined that the replacement of the 30-year-old garage doors was the more cost-effective long-term solution. Capital Transit is pursuing additional federal funding through the Charging Infrastructure grant for the replacement of the garage doors. This process is expected to take several months and the outcome is uncertain. Staff recommends this transfer to expedite the replacement of the garage doors to allow buses to fit into the facility more easily.

The Transit Fare Technology CIP was initially intended to purchase electronic fare boxes. After a procurement process, the electronic fare boxes were more expensive than originally anticipated and Capital Transit did not move forward with that project. Capital Transit has since gone in a different direction using a Token Transit app that does not have capital costs. Therefore, funds are available to transfer from the Transit Fare Technology CIP to the new Bus Barn Improvements CIP.

Transfer From:		
D71-094	Transit Fare Technology	\$(92,876.00)
Transfer To:		
D71-095	Bus Barn Improvements	\$92,876.00

Action Requested

Staff requests the creation of a new Bus Barn Improvements CIP D71-095 and request that the transfer of \$92,876.00 from D71-094 Transit Fare Technology to D71-095 Bus Barn Improvements be forwarded to the full Assembly for approval.