



DATE: January 27, 2025

TO: Alicija Hughes- Skandijs, Chair
 Public Works and Facilities Committee

THROUGH: Denise Koch, Director Engineering and Public Works

FROM: John Bohan, Chief CIP Engineer

SUBJECT: CIP Closeouts and Transfers to Create Starlite Court Reconstruction CIP

Staff requests the transfer of \$1.39 million from multiple completed street reconstruction projects to create a new CIP – Starlite Court Reconstruction. This funding transfer will allow bidding for this project immediately and construction during the 2025 construction season. The estimated project cost for Starlite is \$1.39 million. Starlite Court, located in the Bayview Subdivision, North Douglas, was requested as a priority project in the CBJ FY 25 Streets and Water CIPs to repair aging and failing infrastructure. However, it was unfunded in the FY25 CIP due to a lack of available funding.

The requested CIPs to be closed and fund transfers are tabulated below. Adequate funding (\$1.4 million) has been left in the 10th, F and W 8th Street Reconstruction CIP to complete the construction of the remaining phase, F and W 8th Streets, during the summer of 2025. This housekeeping measure of transferring remaining funds from completed CIPs, will provide funding to reconstruct Starlite Court and allow Streets, Water, and Wastewater to focus their maintenance efforts on other needed priorities.

Table 1: CIPs to be Closed & Fund Transfers

CIP	amount to be transferred	notes
R72-149 Meadow Lane Improvements	\$68,888	Project complete - Close CIP after applying overhead
R72-150 Cedar St-Mendenhall to Columbi	\$86,669	Project complete - Close CIP after applying overhead
R72-151 Robbie Rd, Ling Ct & Laurie Ln	\$40,166	Project complete - Close CIP after applying overhead
R72-156 Harris St Reconstruction	\$91,558	Project complete - Close CIP after applying overhead
R72-157 Spruce Ln Reconstruction	\$125,017	Project complete - Close CIP after applying overhead
R72-158 Teal St Reconstruction	\$51,447	Project complete - Close CIP after applying overhead
R72-159 W 3rd and Dixon Recon	\$260,328	Project complete - Close CIP after applying overhead
R72-161 Misty Ln Reconstruction	\$75,513	Project complete - Close CIP after applying overhead
R72-169 10th, F, W 8th Streets Reconst	\$600,000	Final phase (F and 8th) being constructed Summer 2025 - \$1.4m remains in CIP to cover any extra work and remainder of project costs
Total Transfer Amount \$1,399,586		to NEW CIP - Starlite Court Reconstruction

Action Requested

Staff requests the transfers as listed in Table 1 be transferred to a new Starlite Court Reconstruction CIP and forwarded to the full Assembly for approval.

cc. Scott Gray, Streets & Fleet Maint. Supt.; Brian McGuire, Utilities Supt.