

## Combined Passenger Fee Requests

	Project	Amount Requested	Zone	Proposed to Fund	Notes (as sent to CLIA)
<b>CBJ Departments</b>					
CBJ Tourism	Annual Survey	\$ 50,000	Areawide	Yes	Annual community tourism survey
	Seawalk	\$ 2,000,000	Zone A	Yes	Zone A dock infrastructure
CBJ Engineering and Public Works	Expanded Transit Service	\$ 1,041,614	Areawide	Yes	Direct response to industry generated impact
	Covered Bus Stop at Mendenhall Loop Rd.	\$ 70,000	No Zone	Yes	Infrastructure to support cruise passengers using transit to visit the glacier
	Matching funds for Transit Grant	\$ 1,876,250	No Zone	No	This would provide a match for buses needed to serve the summer program. Only funded if grant is approved.
	Wastewater System Upgrades	\$ 5,000,000	No Zone	Yes	Infrastructure just outside of zone B, directly serves vessels. Amount is placeholder.
	Water System Upgrades	\$ 500,000	No Zone	Yes	Infrastructure outside of zone B, directly serves vessels
CBJ Docks and Harbors	Dock Safety Cameras	\$ 1,000,000	Zone A	Yes	Safety cameras for downtown seawalk. To be used in conjunction with security services
	Areawide Port Operations	\$ 275,000	Zone A	Yes	Part of the enhanced services under the settlement agreement - will be removed in 2026
	Customs & Visitor Center Maintenance	\$ 142,000	Zone A	Yes	Part of the enhanced services under the settlement agreement
	Dock Safety Rail	\$ 1,500,000	Zone A	No	
	Dock Electrification	\$ 30,000,000	Zone A	Not at this level	
	Security Services	\$ 300,000	Zone A	Yes	Provided to all docks - will be removed in 2026
	Purchase Archipelago Property	\$ 10,000,000	Zone A	No	
	Lone Sailor Statue	\$ 100,000	Zone A	No	
	USS Juneau Memorial	\$ 6,000,000	Zone A	No	
	Reestablish Emergency Vessel Float	\$ 1,000,000	Zone A	No	
	Downtown Piling Inspection	\$ 200,000	Zone A	Yes	Dock infrastructure maintenance
CBJ Parks and Recreation	Marine Park	\$ 2,500,000	Zone A	Yes	Additional funds to complete overhaul of dock infrastructure
<b>Third Party/Visitor Services by Assembly Grant</b>					
DBA	Downtown Ambassador Program	\$ 75,000	Zone A & B	Yes	Visitor services
Franklin Dock	Restroom Maintenance	\$ 30,000	Zone A	Yes	Provided to all docks - will be removed in 2026
	Security Services	\$ 150,000	Zone A	Yes	Provided to all docks - will be removed in 2026
A.J. Dock	Restroom Maintenance	\$ 30,000	Zone A	Yes	Provided to all docks - will be removed in 2026
	Security Services	\$ 150,000	Zone A	Yes	Provided to all docks - will be removed in 2026
Travel Juneau	Visitor Services	\$ 213,925	Zone A	Yes	Visitor services
	Crossing Guards	\$ 358,825	Zone A	Yes	After issues in 2025, TJ is putting this contract to RFP. Budget is approximate.
	TBMP	\$ 46,965	Areawide	Yes	Visitor industry/community outreach services

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UAS	Whale Health Study	\$ 210,000		No	Can be funded out of whale watch permit fees
					Split funds not accounted for on this list between seawalk and shore power, recognizing that both will either require matching funds for a grant or a bond package.
JCOS	Dock Electrification	\$ 5,000,000	Zone A	Yes	
	Water Bottle Filling Stations	\$ 50,000	Zone A	No	Existing CIP for this project and amount
<b>Public Submissions</b>					
Bruce Denton	Downtown Circulator	\$ 1,200,000	B & No zone	No	Assembly has indicated no support for circulator
	Covered Staging Areas on Docks	\$ 45,000	Zone A	Yes	Investigate options for semi-permanent covered areas on docks - rolled into Docks & Harbors operational funding
Nicholas Orr	Downtown wifi	\$ 25,000	A&B	No	Funded in FY25, online for summer 2025. Reached out to Mr. Orr and let him know.
Heather Marlow	Walkway along North Douglas Highway	\$ 8,000,000	No zone	No	
	Relocate heliports away from JIA	\$ 10,000,000	No zone	No	
	Close all tourism operations by 6pm	\$ 20,000,000	Areawide	No	Funding is to pay "whatever they ask for" for 3 year adjustment period. \$20m number is a placeholder
	Pay off 16B Bonds	\$ 14,000,000	Zone A	No	
	Seadrome/Wharf area reconfiguration	\$ 20,000,000	Zone A	No	
Dexerae Arrowsun	Mural on Marine View Building	\$ 8,400	Zone B	Yes	Mural project submitted by local tourism businesses - Carnival Corporation agreed to cover the funding
Luke Holton	SEA Guides	\$ 149,888	No zone	No	Tourism vessel compliance program
Thane Neighborhood Association	South Franklin/Thane Streetlights	See comment	No zone	No	Street lights between AJ and Franklin docks, suggest using existing power poles at \$600/light
Susan Schrader	Tourism Support Position	\$ 80,000	Areawide	No	Funding would support increased public engagement
Anne Fuller	Additional Public Restrooms	\$ 150,000	Zone A	No	Additional public restrooms in downtown dock area - cost would be significantly higher than public submission
					Augments additional medical support services needed in summer. Submitted with concern for visitors and residents cut off from timely emergency care due to seasonal traffic. Would have a long-term operational cost.
Peter Metcalfe	Pulse Point	\$ 34,000	Areawide	Yes	
Greg Huebschen	Covered Bus Stops at Mendenhall Loop	none provided	No zone	Yes	Also requested by Capital Transit - discussed above

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	Pedestrian Flashing Lights Downtown	none provided	Zone B	No	DOT ask
David Peterson	Trash Clean Up	\$ 1,500,000	Areawide	No	Using appropriated MPF to help with trash storage at Warner's Wharf
Allison Lihou	Green Kayak	\$ 35,000	A/No zone	No	Program for ocean trash pick up through free kayak rental
	Downtown overpass	\$ 5,000,000	Zone B	No	Does not specify a location, calls for additional overpasses in future years - DOT ask
Steve Winkler	Revolving Loan for Historic Preservation	none provided	Zone B	No	Loan would fund preservation of historic downtown buildings
Garrett Paul	North Douglas Boat Launch Improvement	\$ 10,000,000	No zone	No	Reconfigure boat launch to accommodate tours and recreational use - funding would be spread over 5 years
Ross Writer	ADA elevator for Telephone Hill	\$ 4,000,000	No zone	No	Calls for elevator or escalator
Brian Stody	Eaglecrest Gondola	\$ 10,000,000	No zone	No	Use passenger fees to fund gondola project
No name given	Supplemental funding for ER	\$ 5,000,000	Areawide	No	The form did not have a contact field for the first 12 hours
	Funding for high school activities	\$ 2,000,000	Areawide	No	
	Coastal trail from downtown to Auke Bay	\$ 350,000	Areawide	No	
	Use all MPF as general fund	\$ 22,000,000	Areawide	No	