Project or Program title	Award Amount	Amount Spent	Amount Reimbursed	Scope	Funding Source	Potential Conflict
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CDS - Bartlett ED Reno	\$4,000,000	\$0	\$0	Emergency Dept. Renovation	DHHS	No.
CDS - Municipal Compost	\$2,500,000	\$0	\$0	Design, engineering for municipal compost facility; site plannning for future waste campus.	EPA	Possibly.
CDS - Public Safety Radio	\$2,000,000	\$0	\$0	Increase police radio communication quality, reliability and coverage within the CBJ.	DOJ COPS	No.
Reconnecting Comms - Lemon Creek Multimodal Pathwy	\$653,520	\$0	\$0	Planning, design, engineering for Lemon Creek Multimodal Pathway	USDOT FHWA	Cleared by USDOT to move forward - fully obligated before deadline.
SS4A Supplemental - Lemon Creek	\$86,000	\$0	\$0	Transportation study + community outreach for road/pedestrian safety in Lemon Creek	USDOT FHWA	Cleared by USDOT to move forward - fully obligated before deadline.
SS4A Action Plan	\$280,000	\$26,452	\$26,452	Development of Safety Action Plan	USDOT FHWA	Cleared by USDOT to move forward - fully obligated before deadline.
FY2019 LoNo - EV Gillig Buses	\$4,100,000	\$4,100,000	\$4,100,000	7 Gillig EV buses	USDOT FTA	completed
FY2022 LoNo- EV Gillig Buses	\$1,849,999	\$1,849,999	\$1,849,999	7 Gillig EV buses	USDOT FTA	completed
On-Route Charging AK-2023-034	\$1,446,827	\$1,171,374	\$0	Bus on-route EV charging @ VTC	USDOT FTA	Fully obligated before deadline
Power Upgrades for EV Buses (AK-2022-027)	\$3,164,401	\$2,088,447	\$0	EV charging infrastructure at Bus Barn	USDOT FTA	Fully obligated before deadline
TAP - Montana Creek	\$2,200,000	\$0	\$0	Design, ROW, construction of Montana Creek Ped Bridge	ADOT& PF pass thru of FHWA funds	No.
No Signed Agreement						
RAISE - JDNC	\$16,454,000	\$0	\$0	NEPA, Design, Engineering for Juneau Douglas N. Crossing	USDOT FHWA	No.
CDS - Auke Bay Breakwater	\$500,000	\$0	\$0	Preliminary planning & design of new Statter Harbor breakwater	USACE	No.
CDS - MWWTP Improvements	\$800,000	\$0	\$0	WW lift station and instrumentation upgrades	EPA	No.
PIDP - Aurora Harbor Drive Down Float	\$11,100,000	\$0	\$0	Construction of drive down float, vehicle bridge, and two 5-ton electric cranes	MARAD	No.
FY24 Grant Award - 6 EV Buses and Infrastructure (5339b)	\$11,855,112	\$0	\$0	5 new EV buses, 1 replacement EV Bus and charging infrastructure	USDOT FTA	5339b may be able to be used to purchase diesel buses
CFI - Public EV Charging Infrastructure	\$4,000,000	\$0	\$0	Public EV charging planning & infrastructure	USDOT FHWA	Yes. EV charging
CTP - Vintage Clinton Recon	\$6,390,000	\$0	\$0	Design, ROW, re/construction of roads and ped facilities at Vintage/Clinton	ADOT& PF pass thru of FHWA funds	No.
FEMA Public Assistance (2024 GLOF)	TBD	\$1.2M+	\$0	CBJ is pursuing over \$1M in FEMA public assistance for damages to public infrastructure and facilities from the 2024 GLOF	FEMA	No.