

# Budget Season at a Glance

April 5, 2025

Assembly Finance Committee

# Assembly Budget Review Process Begins



TODAY IS  
THE DAY.

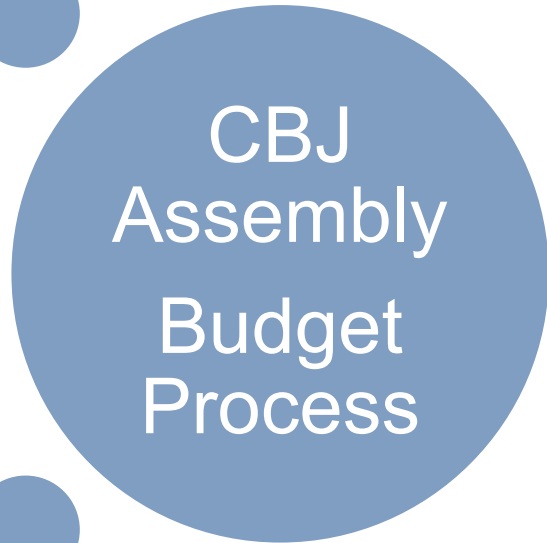
City Manager Budget  
Reviews and Approval



Empowered Boards Budget  
Review & Approval



Elected School Board  
Approved Budget



**Today's purpose is to learn about the scope of the FY26 city & borough budget.**

# Actions & Decisions for Today

No big decisions today.  
Ask questions.

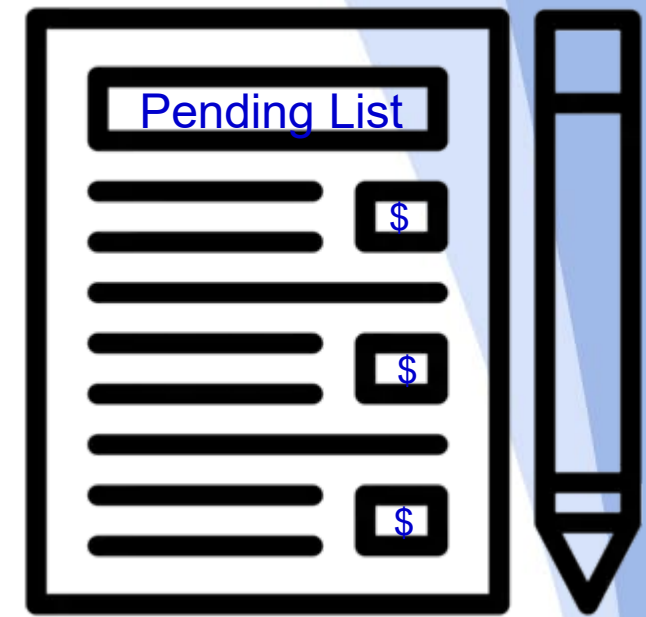
No formal approvals required today.

Let Chair know if more time is required  
on a topic.

Adding items to the Pending List.

# Pending List

- Record kept of items requiring a decision.
- After today, a copy will be included in each AFC packet until all decisions are complete.
- The intent is to ensure the Assembly has a full view of the fiscal needs before making decisions on these items.
- Arranged first by internal vs. external need. Then by highest to lowest dollar value within internal/external.



# More Information

April 16

April 30

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Community grant requests are reviewed (introduced by sponsoring Assemblymember).  
Question: What information do you need in order to make a funding decision on this request?

Sponsoring Assemblymembers and Staff will work with requesting organizations to gather answers to questions and provide responses in the April 30 packet for review.

Information is provided on Youth Activity Grant funding.

Other topics may be introduced, discussed and potentially decided in April.

# Decision Time

May 7

May 14

May 21

May 28

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Review additional changes to the budget from the Manager (operating and CIP)

Decisions on:

- School District Budget
- Passenger Fee Plan
- Capital Improvement Program
- All items on Pending List
- Set Mill Rate

Formal action to move to the Assembly for Adoption:

- School District Budget Ordinance
- CIP Resolution
- Mill Levy Ordinance
- CBJ Budget Ordinance

# Finalize Budget

June 9<sup>th</sup> Regular Assembly Meeting for Adoption:

CIP Resolution

Mill Levy Ordinance

CBJ Budget Ordinance

