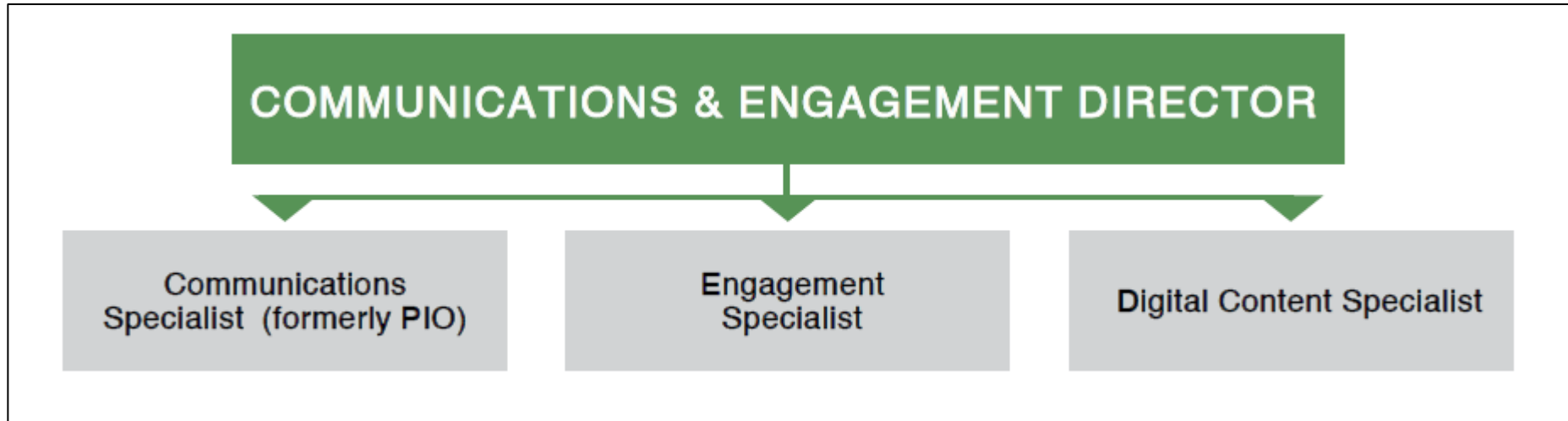


Insert after packet p. 38

Administration



\$557,900	Cost of 4 positions
- 191,600	Current positions that can be used
\$366,300	Total new cost
	20% - Passenger Fees
	20% - Capital Projects
\$143,140	General Fund new cost

