

FY24 Harbors Staffing

Division	New POS#	Workday Hours	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	Vacancy Status	Wage Change Date	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
HARBORS	132018	7.5	1.00	(0.90)	0.10	21	Deputy Port ENG/ARCH I	VACANT	TO BE FILLED		1	44.39	194	8,623	1	44.39	-	-	8,623	2,142	2,587	13,352
HARBORS	132016	8.0	1.00	(0.90)	0.10	22	Port ENG/ARCH II	SILL, MATTHEW			8	60.85	207	12,608	8	60.85	-	-	12,608	2,142	3,782	18,533
HARBORS	132002	7.5	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B			10	44.88	971	43,590	10	44.88	-	-	43,590	10,712	13,077	67,378
HARBORS	132000	7.5	1.00	(0.50)	0.50	12	PORT ADMIN ASSISTANT I	VACANT	TO BE FILLED		1	24.66	971	23,951	1	24.66	-	-	23,951	10,712	7,185	41,848
HARBORS	132029	7.5	1.00		1.00	15	HARBOR OFFICER	LIERMANN, DOUGLAS		2/26/2024	12	45.85	1,286	58,950	13	47.92	657	31,473	90,423	21,423	27,127	138,973
HARBORS	132025	7.5	0.50		0.50	10	HARBOR TECHNICIAN	STADNIKOVA, OXANA		10/9/2023	1	21.65	268	5,799	2	22.36	703	15,728	21,527	10,712	6,458	38,697
HARBORS	132003	8.0	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.		7/31/2023	10	80.76	86	6,922	11	84.36	950	80,166	87,088	10,712	26,127	123,927
HARBORS	132033	7.5	0.50		0.50	15	HARBOR OFFICER	MCKEOWN, SEAN		4/22/2024	2	31.00	793	24,579	3	32.02	178	5,712	30,291	10,712	9,087	50,090
HARBORS	132023	7.5	1.00		1.00	12	Statter ADMIN ASSISTANT	VACANT	TO BE FILLED		1	24.66	1,943	47,902	1	24.66	-	-	47,902	21,423	14,371	83,696
HARBORS	132022	7.5	1.00		1.00	12	Statter ADMIN ASSISTANT	NARUM, LEAH		11/6/2023	2	25.50	686	17,486	3	26.34	1,257	33,104	50,589	21,423	15,177	87,190
HARBORS	132001	7.5	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT	VACANT	TO BE FILLED		1	24.66	486	11,976	1	24.66	-	-	11,976	5,356	3,593	20,924
HARBORS	132019	7.5	1.00		1.00	12	Aurora ADMIN ASSISTANT	WILLIS, MONTEL		7/3/2023	1	24.66	11	264	2	25.50	1,932	49,261	49,525	21,423	14,857	85,806
HARBORS	132020	7.5	0.50		0.50	12	Aurora ADMIN ASSISTANT	KELLEY, DALE			2	25.50	971	24,767	2	25.50	-	-	24,767	10,712	7,430	42,909
HARBORS	132024	7.5	1.00		1.00	15	ADMIN SUPERVISOR	THROWER, ANGELA			1	30.04	1,943	58,353	1	30.04	-	-	58,353	21,423	17,506	97,282
HARBORS	132039	7.5	1.00		1.00	15	HARBOR OFFICER	WESTON, BARRETT			1	30.04	1,943	58,353	1	30.04	-	-	58,353	21,423	17,506	97,282
HARBORS	132026	7.5	1.00		1.00	15	HARBOR OFFICER	CRYTS, JEREMIAH		10/9/2023	5	34.19	536	18,316	6	35.30	1,407	49,660	67,976	21,423	20,393	109,792
HARBORS	132028	7.5	1.00		1.00	15	HARBOR OFFICER	TURNER, DAN		9/11/2023	3	32.02	386	12,351	4	33.10	1,557	51,530	63,880	21,423	19,164	104,468
HARBORS	132038	7.5	1.00		1.00	15	HARBOR OFFICER	NELSON, KYLE L		1/15/2024	13	47.92	1,061	50,829	13	47.92	882	42,255	93,085	21,423	27,925	142,433
HARBORS	132031	7.5	1.00		1.00	15	HARBOR OFFICER	DAVIS, PATRICK M		4/8/2024	8	38.56	1,511	58,253	9	40.24	432	17,375	75,628	21,423	22,688	119,740
HARBORS	132027	7.5	0.50		0.50	15	HARBOR OFFICER	MIKESELL, SARAH		9/25/2023	1	30.04	230	6,920	2	31.00	741	22,968	29,888	10,712	8,966	49,566
HARBORS	132021	7.5	0.50		0.50	12	Statter ADMIN ASSISTANT	VACANT	TO BE FILLED		1	24.66	971	23,951	1	24.66	-	-	23,951	10,712	7,185	41,848
HARBORS	132037	8.0	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW		4/8/2024	8	60.85	806	49,028	9	63.53	230	14,630	63,658	10,712	19,097	93,467
HARBORS	132035	8.0	1.00		1.00	18	DEPUTY HARBORMASTER	NORBRYHN, JEREMY		2/26/2024	3	38.95	1,371	53,417	4	40.24	701	28,191	81,608	21,423	24,482	127,514
HARBORS	132036	7.5	1.00		1.00	17	HARBOR OPERATIONS SUPERVISOR	DUGAN, KEVIN		9/25/2023	1	34.19	461	15,752	2	35.30	1,482	52,307	68,059	21,423	20,418	109,900
HARBORS	132034	7.5	1.00	(0.50)	0.50	15	HARBOR SECURITY OFFICER	MICKELSON, MATTHEW		4/22/2024	1	30.04	793	23,817	2	31.00	178	5,530	29,348	10,712	8,804	48,864
			22.00	(4.55)	17.45								20,882	716,756			13,287	499,889	1,216,644	373,838	364,993	1,955,475
Harbors		7.5	0.50	(0.25)	0.25	15	Harbor Security Officer	Vacant			1	30.04	486	14,588	1	30.04	-	-	14,588	5,356	4,376	24,320