

Docks FY24 Staffing

Division	New POS#	Workday Hours	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	Vacancy Status	Wage Change Date	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
DOCKS	136020	7.5	0.25		0.25	21	ENG/ARCH I	VACANT	OPEN UNFUNDED		1	44.39	486	-	1	44.39	-	-	-	-	-	-
DOCKS	132018	7.5	1.00	(0.90)	0.10	21	Deputy Port Engineer	VACANT	TO BE FILLED		1	44.39	194	8,623	1	44.39	-	-	8,623	2,142	2,587	13,352
DOCKS	132018	7.5	1.00	(0.20)	0.80	21	Deputy Port Engineer	VACANT	TO BE FILLED		1	44.39	1,554	68,982	1	44.39	-	-	68,982	17,139	20,695	106,815
DOCKS	132016	8.0	1.00	(0.10)	0.90	22	Port Engineer	SILL, MATTHEW			8	60.85	1,865	113,473	8	60.85	-	-	113,473	19,281	34,042	166,796
DOCKS	132017	7.5	1.00		1.00	19	ENG/ARCH ASSOC.	VACANT	OPEN UNFUNDED		1	38.95	1,943	-	1	38.95	-	-	-	-	-	-
DOCKS	132002	7.5	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B			10	44.88	971	43,590	10	44.88	-	-	43,590	10,712	13,077	67,378
DOCKS	132000	7.5	1.00	(0.50)	0.50	12	PORT ADMIN ASSISTANT I	VACANT	TO BE FILLED		1	24.66	971	23,951	1	24.66	-	-	23,951	10,712	7,185	41,848
DOCKS	132012	7.5	0.50		0.50	15	HARBOR OFFICER	VACANT	TO BE FILLED		1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	132032	7.5	0.50		0.50	15	HARBOR OFFICER	VACANT	TO BE FILLED		1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	136007	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RIVERA, DIEGO			2	22.36	641	14,333	2	22.36	-	-	14,333	-	1,240	15,573
DOCKS	136018	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	LONGSTRETH, KARA			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	136017	7.5	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT	Change - Remove			-	-	-	0	-	-	-	-	-	-	-
DOCKS	136001	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RODRIGUEZ, LYDIA			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	136005	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	ENGLISH, CHRISTIAN		9/25/2023	1	21.65	152	3,292	2	22.36	489	10,934	14,225	-	1,230	15,456
DOCKS	136003	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, CLAYTON		7/31/2023	1	21.65	53	1,148	2	22.36	588	13,147	14,296	-	1,237	15,532
DOCKS	136011	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	PARKER, SPENCE			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	136016	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	COSGROVE, COLEMAN			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	136009	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	MCDONALD, CLAYTON			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	136019	7.5	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT	Change - Remove			-	-	-	0	-	-	-	-	-	-	-
DOCKS	136010	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BOWMAN, THOMAS			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	136015	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BROWN, CAEL			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	136002	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	UNZICKER, ISAIAH			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	136006	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BYRD, RACHEL			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	136004	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	FETH, MARK			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	136013	7.5	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT	Change - Remove			-	-	-	0	-	-	-	-	-	-	-
DOCKS	136012	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, BRADLEY		7/31/2023	1	21.65	53	1,148	2	22.36	588	13,147	14,296	-	1,237	15,532
DOCKS	136021	7.5	0.33		0.33	15	HARBOR OFFICER-PTL	VACANT			1	30.04	641	19,256	1	30.04	-	-	19,256	-	1,666	20,922
DOCKS	136014	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CASHEN, BRICE		6/3/2024	1	21.65	598	12,937	2	22.36	43	972	13,909	-	1,203	15,112
DOCKS	136008	7.5	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CORDLE, MADISON			1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	132015	7.5	1.00		1.00	18	PORT OPERATIONS MANAGER	HINTON, SCOTT		3/11/2024	6	42.96	1,361	58,456	7	44.88	582	26,111	84,567	21,423	25,370	131,360
DOCKS	132003	8.0	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.		7/31/2023	10	80.76	86	6,922	11	84.36	950	80,166	87,088	10,712	26,127	123,927
DOCKS	132014	7.5	0.50		0.50	15	HARBOR OFFICER	VACANT	TO BE FILLED		1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	132001	7.5	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT I	VACANT	TO BE FILLED		1	24.66	486	11,976	1	24.66	-	-	11,976	5,356	3,593	20,924
DOCKS	132004	7.5	0.50		0.50	10	HARBOR TECHNICIAN	MILLER, EVAN		7/3/2023	1	21.65	5	116	2	22.36	966	21,597	21,713	10,712	6,514	38,939
DOCKS	132010	7.5	0.50		0.50	15	HARBOR OFFICER	VARNER, CECIL R	TO BE FILLED		1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	132013	7.5	0.67		0.67	15	HARBOR OFFICER	CROCKER, KEITH			1	30.04	1,301	39,096	1	30.04	-	-	39,096	14,354	11,729	65,179
DOCKS	132006	7.5	0.50		0.50	10	HARBOR TECHNICIAN	HANNASCH, SAMUEL		7/20/2023	1	21.65	51	1,102	2	22.36	920	20,579	21,681	10,712	6,504	38,897
DOCKS	132008	7.5	0.50		0.50	10	HARBOR TECHNICIAN	ENGLISH, TRENTON			2	22.36	971	21,717	2	22.36	-	-	21,717	10,712	6,515	38,944
DOCKS	132007	7.5	0.50		0.50	10	HARBOR TECHNICIAN	JAENICKE, ETHAN		9/20/2023	1	21.65	217	4,697	2	22.36	754	16,866	21,563	10,712	6,469	38,744
DOCKS	132011	7.5	0.67		0.67	15	HARBOR OFFICER	MORGAN, MARK			1	30.04	1,301	39,096	1	30.04	-	-	39,096	14,354	11,729	65,179
DOCKS	132005	7.5	0.50		0.50	10	HARBOR TECHNICIAN	VACANT	TO BE FILLED		1	21.65	971	21,028	1	21.65	-	-	21,028	10,712	6,308	38,048
DOCKS	132037	8.0	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW		4/8/2024	8	60.85	806	49,028	9	63.53	230	14,630	63,658	10,712	19,097	93,467
DOCKS	132034	7.5	1.00	(0.50)	0.50	15	HARBOR SECURITY OFFICER	MICKELSON, MATTHEW		4/22/2024	1	30.04	793	23,817	2	31.00	178	5,530	29,348	10,712	8,804	48,864
			22.20	(3.95)	18.25								29,407	857,150			6,290	223,680	1,080,831	244,012	272,374	1,597,216
Docks		7.5	0.50		0.50	16	Deputy Port Operations Supervisor	Vacant			1	32.02	971	31,099	1	32.02	-	-	31,099	10,712	9,330	51,141
Docks		7.5	0.50	(0.25)	0.25	15	Harbor Security Officer	Vacant			1	30.04	486	14,588	1	30.04	-	-	14,588	5,356	4,376	24,320