



Engineering and Public Works Department
155 South Seward Street
Juneau, Alaska 99801
Telephone: 586-0800 Facsimile: 586-4565

DATE: April 24, 2023
TO: Wade Bryson, Chair
Public Works and Facilities Committee
THROUGH: Katie Koester, Director Engineering and Public Works
FROM: John Bohan, Chief CIP Engineer
SUBJECT: Funds Transfer to Pavement Management Capital Improvement Project (CIP) R72-128

Staff requests the transfer of \$75,000 to the Pavement Management CIP (R72-128) for culvert replacements and drainage improvement needed prior to repaving Montana Creek Road from Back Loop Road to near the intersection with Arctic Circle. The funds would be transferred from the Areawide Drainage Improvements (CIP R72-136), which is specifically designated to cover drainage issues such as these. The Areawide Drainage CIP will have sufficient remaining funds (~\$280k) to continue working on drainage improvement projects.

The Alaska DOT "gave" Montana Creek Road to the CBJ to own and maintain after rebuilding it in 2006. The pavement is distressed and failing and the metal culverts installed under and along Montana Creek Road in 2006 are also failing, with the bottoms rusted out of most of them.

Repaving and drainage repairs of this segment of Montana Creek Road is estimated at \$550,000 and will be bid this summer to be awarded as soon as FY24 CIP Funds are available for hopeful completion prior to this fall.



Action Requested

Staff requests the transfer of \$75,000 from The Areawide Drainage Improvements (CIP R72-136), to the Pavement Management CIP (R72-128) be forwarded to the full Assembly for approval.