

2022-06(b)(AR) Funding Allocation Details

FY2021 Deficits

Pupil Transportation	\$	374,939
Rally	\$	464,770
FY2021 Total	\$	839,709

FY2022 Deficits

Pupil Transportation	\$	425,914
Community Schools	\$	126,884
FY2022 Total	\$	552,798

FY2023 Deficits

Pupil Transportation	\$	483,000
Rally	\$	285,230
Community Schools	\$	100,000
FY2023 Total	\$	868,230

New Request

Middle/High School Activities (wrestling mats)	\$	80,000
New Requests Total	\$	80,000

Total JSD Supplemental Funding Request \$ 2,340,737