

BOARD RETREAT 2024 - STRAWMAN

NAME	SUMMARY	COST RANGE	FUNDING SOURCE	Grant	FY25	FY26	FY27	FY28	FY29	FY30	FY31
Statter Breakwater Study	USACE Feasibility Study	\$2M Local + \$2M Federal	Harbor Fund + Earmark		\$600K	\$600K	\$800K				
Statter Breakwater Construction	Statter Breakwater Replacement	80% Federal + 20% Local	Harbor Fund + Federal	1% Sales + ADOT				\$20M			
Wayside Park Dredging	Under contract	\$797K	Harbor Fund	1% Sales	\$900K						
Taku Harbor	Bid February 2025	\$1.6M	Harbor Fund + ADFG Grant	1% Sales	\$400K						
Secure Storage Little Rock Dump	Creating secure storage for commercial use	\$150K-\$500K	Harbor		\$50K	\$300K					
Statter Harbor Bldg Roof	Leaks needs replacement	\$250K-\$500K	Harbors		\$300K						
Statter Zinc Anodes	Board priority	\$1M	Harbor Fund	ADOT		\$500K					
Statter Phase IIID	Curb Gutter & Paving for upla	\$3M	Docks Fund		\$3.5M						
Aurora Phase IV	Finish Aurora Rebuild	\$10M-\$12M	Harbor + 1% +ADOT	1% + ADOT	\$11.5M						
Aurora Drive Down Float	Commercial fisheries & marine transportation need	\$12M-\$14M	PIDP \$11.1M +Harbor \$2.3M	PIDP + ADOT	\$300K	\$2M					
Aurora Harbormaster Office	Old garage - past useful life	\$3M-\$5M	Harbor			\$250K	\$4M				
Douglas Landscaping & paving	Douglas request	\$3M-\$6M						\$4M			
Heated Showers/Restrooms Douglas	Amentity	\$1M	25% Local + 75% Federal	BIG		\$250K					
Heated Showers/Restrooms Aurora	Amentity	\$1M	25% Local + 75% Federal	BIG			\$250K				

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Echo Cove Lauch Ramp Float Installation	Used by hunters & Goldbelt ferry to Kenningston	\$500K - \$1M	25% Local + 75% Federal	Hunter Access		\$200K					
Amalga Launch Ramp Float Extension	Was declined by Assembly in 2017	\$500K - \$1M	25% Local + 75% Federal	Sportfish Grant			\$200K				
North Douglas Launch Ramp Expansion	Existing infrastructure inadequate	\$20M-\$30M		Sportfish + ADOT		\$100K	\$500K		\$25M		
Purchase UAS Property	Existing lease expires 2026	\$3M-\$9M		1% Sales				\$4M			
Marine Services Expansion	Board priority	\$10M-\$75M		MARAD Boatyard						\$50M	