

CIP Prioritization

Board Members,

Based on direction from the November Board meeting, please rank the following Docks & Harbors Enterprise projects. I separated the future harbor projects by location for ease of use. Contact me with any questions.

1. FY25 Harbor Enterprise Projects

- ☐ Taku Harbor Maintenance Repairs (\$750K + ADFG Grant)
- ☐ Echo Cove - Launch Ramp Float (\$250K + ADFG Grant)
- ☐ Wayside Park Dredging (\$750K)
- ☐ Aurora Harbor Office Replacement (\$2M construction + \$100K Design)
- ☐ Cost Share w/ACOE - Statter Breakwater Feasibility Study (\$1.5M)
- ☐ Aurora Harbor Rebuild - Phase IV (\$5M + ADOT Grant)
- ☐ ABLF Yard Trailer (\$375K + \$225K sale proceeds from MARAD Grant)
- ☐ Statter Harbor - Add Zinc Anodes (\$400K + ADOT Grant)
- ☐ Repurpose Floating Breakwater (\$400K)

2. FY25 Docks Enterprise Projects (MPF Fund Requests)

- ☐ Cruise Ship Dock Safety Railing (\$2M)
- ☐ Deck Over People's Wharf/USS JUNEAU Memorial/ (\$6M)
- ☐ Design & Procurement of long lead items (formerly LTC transformers) (\$5M)
- ☐ Statter Harbor Passenger for Hire Phase IIID - Paving (\$2.5M)
- ☐ Seawalk Safety/Settlement Issues (\$500K)

3. Future Harbor Enterprise Projects - Downtown Harbors

- ☐ Aurora Harbor Drive Down Float (\$1M + PIDP Grant)
- ☐ Aurora Harbor Bathrooms (\$200K + ADFG grant)
- ☐ Fish Sales Facility - Harris Harbor (\$1M)
- ☐ Aurora Harbor Dredging - Tug Slips (\$500K)
- ☐ Marine Services Facilities/Boatyard/Haul-Out (\$35M)
- ☐ Security Gates - Aurora Harbor (\$150K)
- ☐ Purchase UAS Property (\$8M)

4. Future Harbor Enterprise Projects - Douglas Island

- ☐ North Douglas Boat Ramp Expansion (\$25M)
- ☐ Design/Planning North Douglas Boat Ramp Expansion (\$250K)
- ☐ Douglas Harbor Uplands Improvements & Bathrooms (\$5M)
- ☐ Marine Services Facilities/Boatyard/Haul-Out (\$35M)
- ☐ Security Gates - Douglas Boat Harbor (\$100K)

5. Future Harbor Enterprise Projects - Out the Road

- ☐ Auke Bay Non-Motorized Coastal Transportation Link (\$15M)
- ☐ Amalga Harbor Float Extension (\$250K + ADFG grant)
- ☐ Statter Harbor Shop/Garage/Storage Facility (\$1M)
- ☐ Auke Bay Breakwater (20% of USACE construction, say \$12M local funds)
- ☐ Marine Services Facilities/Boatyard/Haul-Out (\$35M)
- ☐ Security Gates - Statter Harbors (\$100K)

6. Future Docks Enterprise Projects (MPF funded)

- ☐ Downtown Lightering Float Replacement (\$1M)
- ☐ Small Cruise Ship Infrastructure (\$25M)
- ☐ Shore Power at Cruise Ship Berths (\$40M)
- ☐ Inspection/Recapitalization Downtown Piling Structure (\$10M)
- ☐ Cruise Ship Docks - Zinc Anode Replacement (\$2.5M)

7. What other projects should be considered?