



Port of Juneau

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Carl Uchytel

From: Carl Uchytel, Port Director

To: Docks & Harbors Board

Via: Docks & Harbors Operations-Planning Committee

Date: February 19th, 2024

Re: CY23 – CPI ADJUSTMENT

In February 2022, at the recommendation of the Board, the Assembly approved adjusting nearly all Docks & Harbors fees by the previous year's Consumer Price Index (CPI). The adjustments become effective on three different schedules: calendar year, fiscal year, and cruise ship season. The regulation language is provided below. The calendar year 2023 Urban Alaska CPI adjustment is 1.5% and will be increased unless the Board takes action to keep the fees the same or increase the fees less than 1.5%.

For most Harbor Enterprise fees (from 05 CBJAC):

*CPI adjustment. The fees assessed in this section will be equal to the previous fiscal year's fee and adjusted by the Consumer Price Index - Urban Alaska (CPI) as reported by the Alaska Department of Labor & Workforce Development for the calendar year preceding the **start of the fiscal year**. The Docks and Harbors Board may, by motion, take action to keep the fee the same as the previous year, or increase the fee in an amount less than the CPI adjustment.*

For some Harbor Enterprise fees (from 05 CBJAC):

*CPI adjustment. The fees assessed in this section will be equal to the previous year's fee and adjusted by the Consumer Price Index - Urban Alaska (CPI) as reported by the Alaska Department of Labor & Workforce Development for the calendar year preceding the **start of the calendar year**. The Docks and Harbors Board may, by motion, take action to keep the fee the same as the previous year, or increase the fee in an amount less than the CPI adjustment.*

For most Docks Enterprise fees (from 05 CBJAC):

*CPI adjustment. For each calendar year after 2022, the fee assessed in this section will be equal to the previous fiscal year's fee, adjusted by the Consumer Price Index - Urban Alaska (CPI) as reported by the Alaska Department of Labor & Workforce Development for the calendar year preceding the **start of the seasonal cruise vessel year** (April 1 through November 1). The Docks and Harbors Board may, by motion, take action to keep the fee the same as the previous year, or increase the fee in an amount less than the CPI adjustment.*

I recommend you accept the 1.5% CPI adjustment for all applicable fees in 2024.

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