

## FY2026 DRAFT Legislative Capital Priorities Rankings

FY26 Assembly Scoring (1 - 19)	FY25 Adopted Priority Ranking	Project Name:	Amount Requested:	Total Project Cost:	Funding Already Secured:
1	New	Glacial Outburst Flood Response, Mitigation & Preparedness	\$30M+	\$TBD	\$6.155M (CBJ funds)
2	1	Juneau Douglas North Crossing	\$2M	\$300M-\$550M	\$2M for PEL; \$2.1M CBJ; \$7M CDS; \$16.45 RAISE
3	4	Mendenhall Wastewater Treat. Plant Compliance: Fats, Oil, and Grease & Grit Removal	\$6.3M	\$6.3M	\$0
4	2	Telephone Hill Redevelopment	\$2M	~\$10M (placeholder)	\$600,000 (\$500k 1% Sales Tax; \$100k GF)
5	3	Pederson Hill Housing Development	\$1.5M	\$5-\$15M	\$1.5M (1 % Sales Tax)
6	9	Bartlett Emergency Department (ED) Renovation/Expansion	\$2M	\$10-20M	\$4M Bartlett Reserves; \$4M CDS
7	6	Aak'w Village District Parking (formerly N. SOB parking garage)	\$38M	\$50M+	\$5M SOA; \$5M CBJ Voter Approved Sales Tax
8	13	JSD-Wide Security and Safety Upgrades	\$2M	\$2M	\$0
9	8	Lemon Creek Multimodal Path	\$12M	\$15M	\$740k USDOT grants; \$1.5M (1 % Sales Tax)
10	18	Statter Harbor Wave Attenuator (Formerly "Auke Bay New Breakwater")	\$5M	~\$50M+ (placeholder)	\$1.8M CBJ commitment, (\$500k pending CDS)
11	New	Aurora Harbor Drive Down Float	\$1.4M	\$14M	\$11.1M PIDP Grant (MARAD)
12	14	Shore Power at Dock 16B	\$20M	\$54.25M	\$10M (MPF)
13	15	Eaglecrest Employee & Tourism Workforce Housing	\$12M	\$12M	\$0
14	11	Capital Civic Center	\$10M, SOA; \$35M Federal Delegation	\$45M	\$8M CBJ funds for design and matching funds; \$10M commitment from CLIA for MPFs; \$6.5M in Partnership Resources
15	19	Jackie Renninger Park Development & Pipeline Skatepark Improvements	\$7M	\$8.075M	\$1,075,000
16	16	Waterfront Juneau Douglas City Museum	\$2M	\$12M	\$2M in 1% CBJ Voter approved sales tax
17	17	West Douglas Extension	\$4M	\$7.5M	\$0
18	20	North Douglas Boat Ramp Expansion	\$250k	\$20M	\$0
19	21	Off-Road Vehicle (ORV) Park Development	\$5.7M	\$6M	\$450,000 (CBJ funds and RTP grant)