

Presented by: The Manager  
Introduced: February 05, 2024  
Drafted by: Finance

TRANSFER REQUEST FOR THE CITY AND BOROUGH OF JUNEAU,  
ALASKA

SERIAL NUMBER T-1069

It is hereby ordered by the Assembly of the City and Borough of Juneau, Alaska, that \$3,949,000 be transferred:

From: CIP

R72-158	Teal Street Reconstruction	\$ (850,000)
R72-170	Conifer Lane Back Loop to End	\$ (813,000)
R72-161	Misty Lane Reconstruction	\$ (730,000)
R72-165	Dudley Street (Loop Road to End)	\$ (706,000)
R72-149	Meadow Lane Improvements	\$ (450,000)
R72-150	Cedar Street – Mendenhall to Columbia	\$ (200,000)
R72-151	Robbie Road, Ling Court and Laurie Lane	\$ (100,000)
R72-152	Tongass Boulevard - Trinity to Loop	\$ (100,000)

To: CIP

R72-167	Dogwood Lane	\$ 1,414,000
R72-169	10th, F, W. 8th Streets Reconstruction	\$ 1,190,000
R72-162	Crow Hill Surface and Utility Rehabilitation	\$ 845,000
R72-176	Pavement Management	\$ 500,000

The \$3,949,000 consists of:

General Sales Tax	\$ 2,712,000
Water Funds	\$ 745,000
Wastewater Funds	\$ 392,000
Temporary 1% Sales Tax	\$ 100,000

Moved and Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Katie Koester, City Manager

Attest:

\_\_\_\_\_  
Elizabeth J. McEwen, Municipal Clerk