

# FY2025 DRAFT Legislative Capital Priorities

FY25 Assembly Scoring (1 - 21)	FY24 Adopted Priority Ranking	Project Name:	Amount Requested:	Total Project Cost:	Funding Already Secured:
1	2	Juneau Douglas North Crossing	\$2M	\$280M-320M	\$2M for PEL; \$250,000 CBJ; \$7M; \$16.45 RAISE
2	4	Telephone Hill Redevelopment	\$2M	~\$10M (placeholder)	\$600,000 (\$500k 1% Sales Tax; \$100k GF)
3	1	Pederson Hill Housing Development	\$1M	\$5-\$15M	\$1.5M (1% Sales Tax)
4	7	Mendenhall Wastewater Treat. Plant Compliance: Fats, Oil, and Grease & Grit Removal	\$5.95M	\$5.95M	\$0
5	5	Public Safety Radio Improvements (formerly CBJ Radio System Replacement)	\$13M	\$21M	\$500K, \$2M CBJ Voter approved sales tax (\$2M pending CDS)
6	3	Aak'w Village District Parking (formerly N. SOB parking garage)	\$30M	\$40M	\$5M SOA; \$5M CBJ Voter Approved Sales Tax
7	6	JSD-Wide HVAC and Heating Control System Upgrades	\$6.4M	\$6.4M	\$0
8	8	Lemon Creek Multimodal Path	\$8M	\$10M	\$250,000; \$1.15M, 1% Sales Tax
9	New	Bartlett Emergency Department (ED) Renovation/Expansion	\$2M	\$10-12M	\$4M Bartlett Reserves; (\$4M pending CDS)
10	13	Municipal Composting Facility Design and Construction	\$4M	\$6.5M	\$2.5M CDS (FY23)
11	10	Capital Civic Center	\$5-\$10M	\$45M	\$8M CBJ funds for design and matching funds; \$10M commitment from CLIA for MPFs; \$6.5M in Partnership Resources
12	14	Aurora Harbor Rebuild – Ph. IV	\$1M	\$11.5M	\$5M (1% CBJ Voter approved sales tax)
13	12	JSD-Wide Security and Safety Upgrades	\$2M	\$2M	\$0
14	New/ Returning	Shore Power at Dock 16B	\$20M	\$54.25M	\$5.38 (MPF)
15	New	Eaglecrest Employee & Tourism Workforce Housing	\$12M	\$12M	\$0

<b>16</b>	16	Waterfront Juneau Douglas City Museum	\$2M	\$12M	\$2M in 1% CBJ Voter approved sales tax
<b>17</b>	20	West Douglas Extension	\$4M	\$7.5M	\$0
<b>18</b>	15	Auke Bay New Breakwater	\$5M	~\$50M+ (placeholder)	\$1.8M CBJ commitment, (\$500k pending CDS)
<b>19</b>	22	Jackie Renninger Park Development & Pipeline Skatepark Improvements	\$4M	\$4.075M	\$75,000
<b>20</b>	18	North Douglas Boat Ramp Expansion	\$250k	\$20M	\$0
<b>21</b>	19	Off-Road Vehicle (ORV) Park Development	\$5.7M	\$6M	\$450,000 (CBJ funds and RTP grant)