

City and Borough of Juneau
Assembly Finance Committee (AFC)
FY26 Budget Calendar and Key Dates – as of February 5, 2024

April 5th – 8:30 am – Special Assembly (Intro)

- A. Mill Levy Ordinance 2025-03
- B. CIP Resolution 3090
- C. CBJ Budget Ordinance 2025-01
- D. School District Budget Ordinance 2025-02

April 5th – 8:30 am – AFC Meeting #1 (~6-8 hrs)

- A. Budget Summary & Overview
- B. Capital Improvement Plan
- C. Passenger Fee Plan
- D. Bartlett Regional Hospital
- E. Juneau School District
- F. Docks & Harbors
- G. Juneau International Airport
- H. Eaglecrest

April 9th – 5:30 pm – AFC Meeting #2

- A. SKIP

April 16th – 5:30 pm – AFC Meeting #3

- A. Assembly Grants & Community Requests
 - a. Assembly Information Needs

April 23rd – 5:30 pm – AFC Meeting #4

- A. SKIP

April 28th – 7:00 pm – Regular Assembly (Hearing)

- A. Mill Levy Ordinance 2025-03
- B. CIP Resolution 3090
- C. CBJ Budget Ordinance 2025-01
- D. School District Budget Ordinance 2025-02
- E. Motion to Establish Local Funding for School District Operations

April 30th – 5:30 pm – AFC Meeting #5

- A. Assembly Grants & Community Requests
- B. Youth Activity Grant Funding
- C. Reserved for Additional Discussion

May 7th – 5:30 pm – AFC Meeting #6

- A. Manager's Proposed Increments & Budget Amendments
- B. Capital Improvement Plan Amendments
- C. School District Budget – For Action
- D. Passenger Fee Plan – For Action
- E. Pending List – For Action

May 14th – 5:30 pm – AFC Meeting #7

- A. Reserved for Additional Discussion

May 19th – 7:00 pm – Regular Assembly

- A. Adoption of the School District's Budget Ordinance 2025-02

May 21st – 5:30 pm – AFC Meeting #8

- A. Pending List – For Final Action
- B. Set Mill Rates – For Final Action
- C. Final FY26 Budget Decisions
 - a. CIP Resolution 3090
 - b. Mill Levy Ordinance 2025-03
 - c. CBJ Budget Ordinance 2025-01

May 28th – 5:30 pm – AFC Meeting #9

- A. SKIP

June 4th – 5:30 pm – Regular Business AFC

- A. TBD

June 9th – 7:00 pm – Regular Assembly (Adoption)

- A. Mill Levy Ordinance 2025-03
- B. CIP Resolution 3090
- C. CBJ Budget Ordinance 2025-01

Public hearings on the budget must be completed by May 1, per Charter Section 9.6

Assembly must determine school district instructional funding and notify district within 30 days of receipt of district budget (Charter Section 13.6(b))

Assembly must appropriate school district funding by May 31 (Charter Section 13.6(b))

Assembly must adopt Operating Budget, Mill Levy, and Capital Improvement Plan by June 15th or the manager's proposal is deemed adopted (Charter Section 9.7 & 9.8)