



# MEMORANDUM

**DATE:** January 10, 2024

**TO:** Chair Woll and CBJ Finance Committee

**FROM:** Denise Koch, Engineering & Public Works Director

**SUBJECT:** FY2025 Legislative Capital Priorities Ranked

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The purpose of this memo is to introduce the Assembly and the public to this year's ranked Legislative Capital Priorities. The attached list is a collation of the rankings of members who were able to respond. A number of the projects were tied; when that was the case, the project that ranked higher on the priority list last year was placed higher. For example, the JSD-wide Security and Safety Upgrades, Aurora Harbor Phase IV and Shore Power at Dock 16B projects were tied for the number 12 spot. Because the JSD Security project ranked #12 last year, Aurora Harbor was #14 and the Shore Power project was not included in the FY24 adopted list<sup>1</sup>, they rank 12<sup>th</sup>, 13<sup>th</sup> and 14<sup>th</sup>, respectively, in this year's list.

For reference, the PWFC packet from December 18, 2023 (<https://juneau-ak.municodemeetings.com/>) contained back-up information including individual project descriptions as well as recommendations and correspondence from advisory bodies.

This list will be discussed, including any proposed changes, with members of the State delegation and CBJ Federal Lobbyist, Katie Kachel at the January 29<sup>th</sup> Legislative Breakfast and formally adopted at a Special Committee of the Whole that evening.

Recommendation: Informational Only

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Summary of Assembly Member Scores \_FY2025 Draft Legislative Priorities

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<sup>1</sup>FY2024 CBJ Legislative Capital Priorities List (adopted January 2023): <https://juneau.org/wp-content/uploads/2023/03/CBJ-Legislative-Capital-Priorities-FY2024-Adopted-1-30-2023.pdf>