

## FY2025 DRAFT Legislative Capital Priorities

Assembly Scoring (1 - 21)	FY24 Adopted Priority Ranking	Project Name:	Amount Requested:	Total Project Cost:	Funding Already Secured:
1	2	Juneau Douglas North Crossing	\$2M	\$280-320M	\$2M for PEL; \$250,000 CBJ; \$7M; \$16.45 RAISE
2	1	Pederson Hill Housing Development	\$1M	\$5-\$15M	\$1.5M (1 % Sales Tax)
3	4	Telephone Hill Redevelopment	\$2M	~\$10M (placeholder)	\$600,000 (\$500k 1% Sales Tax; \$100k GF)
4	7	Mendenhall Wastewater Treat. Plant Compliance: Fats, Oil, and Grease & Grit Removal	5.95M	\$5.95	\$0
5	3	Aak'w Village District Parking (formerly N. SOB parking garage)	\$30M	\$40M	\$5M SOA; \$5M CBJ Voter Approved Sales Tax
6	5	CBJ Radio System Replacement	\$12M	\$17.2M	\$500K, \$2M CBJ Voter approved sales tax (\$2M pending CDS)
7	6	JSD-wide HVAC and Heating Control System Upgrades	\$6.4M	\$6.4M	\$0
8	8	Lemon Creek Multimodal Path	\$8M	\$10M	\$250,000; \$1.5M, 1% Sales Tax
9	New	Bartlett Emergency Department (ED) Renovation/Expansion	\$2M	\$10-12M	Design, Engineering, Permitting
10	New	Eaglecrest Employee & Tourism Workforce Housing	\$12M	\$12M	Planning, Design, Site Preparation, Construction
11	13	Municipal Composting Facility Design and Construction	\$4M	\$6.5M	\$2.5M CDS (FY23)
12	12	JSD-wide Security and Safety Upgrades	\$2M	\$2M	\$0
13	14	Aurora Harbor Rebuild – Ph. IV	\$1M	\$11.5M	\$5M (1% CBJ Voter approved sales tax)
14	New/ Returning	Shore Power at Dock 16B	\$54.25M	\$TBD	Final design and construction
15	10	Capital Civic Center	\$10M, SOA; \$35M Federal Delegation	\$75M	\$8M CBJ funds for design and matching funds; \$10M commitment from CLIA for MPFs; \$6.5M in Partnership Resources

<b>16</b>	<b>20</b>	West Douglas Extension	\$7.5M	\$4M	\$0
<b>17</b>	<b>22</b>	Jackie Renninger Park Development & Pipeline Skatepark Improvements	\$4M	\$4.075M	\$75,000
<b>18</b>	<b>15</b>	Auke Bay New Breakwater	\$5M	\$50M+	\$1.8M CBJ commitment, (\$500k pending CDS)
<b>19</b>	<b>16</b>	Waterfront Juneau Douglas City Museum	\$2M	\$12M	\$2M in 1% CBJ Voter approved sales tax
<b>20</b>	<b>18</b>	North Douglas Boat Ramp Expansion	\$250K	\$20M	\$0
<b>21</b>	<b>19</b>	Off-Road Vehicle (ORV) Park Development	\$5.7M	\$6M	\$450,000 (CBJ funds and RTP grant)