

Bending the Curve:

New Sources of Revenue: Cruise Ships, Airlines

Redistribution of Charges to Industrial Users?

Lowering costs by correctly addressing Industrial inflows and finding efficiencies.

Sewage Fees Paid:	Total income	
Commercial Metered	\$ 2,500,000.00	(14.10/1000 gallons)
Residential Metered	\$ 2,500,000.00	
Residential Flat Rate	\$ 8,600,000.00	
Cruise Lines	\$ <u>625,000.00</u>	
Total	14,225,000.00	
Bus. Personal Property Tax	\$ 3,750,000.00	
Commercial Real Property Tax	\$ 14,000,000.00	
Total Other Commercial Taxes	\$ 17,750,000.00	7.1 times sewage rates