



# MEMORANDUM

**DATE:** November 6, 2023

**TO:** Chair Bryson and CBJ Public Works and Facilities Committee

**FROM:** Denise Koch, Engineering & Public Works Director

**SUBJECT:** FY2025 DRAFT Legislative Capital Priorities

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The purpose of the CBJ Legislative Capital Priority list is to communicate to the State and Federal delegation and the community, the long-term projects that the City and Borough of Juneau has on the horizon. The intention is for this list to expand beyond the deferred maintenance and infrastructure repair that dominate the Capital Improvement Plan (CIP) and build a shared vision for a future Juneau. The list has been successful in helping narrow our focus to more visionary projects and to pursue federal and state funding.

This is the third year that CBJ has initiated this process. Last year, the Assembly, with input from the Public Works and Facilities Committee (PWFC), Juneau School District, Parks and Recreation, Juneau Commission on Sustainability (JCOS), Docks and Harbors, Utility Advisory Board (UAB), Bartlett Regional Hospital Board, Planning Commission, and Systemic Racism Review Committee established a 23-item priority list to submit to the State.

The attached document, FY2025 CBJ Legislative Capital Priorities DRAFT, uses the list adopted in January of 2023 as a starting place<sup>1</sup>. On October 20, I issued a solicitation via email to all CBJ boards and commissions. This will give staff, boards, and commissions six weeks to comment on the existing list and pick their top two priorities by December 1. The list will then go to PWFC to make recommended changes and eventually forward the list to the full Assembly for ranking and final adoption.

Enclosure:  
FY2025 CBJ Legislative Capital Priorities October 2023 DRAFT

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<sup>1</sup> Of note, four projects listed in the FY2024 adopted list were not carried over to the FY2025 draft list provided due to voter direction and changes in project status, need, and/or feasibility. These projects include New City Hall, Small Cruise Ship Infrastructure, Auke Bay Seawalk/Baywalk, and Mendenhall Wastewater Treatment Plant Solids Removal.