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DATE: January 23, 2023
TO: Wade Bryson, Chair
Public Works and Facilities Committee
THROUGH: Katie Koester, Director Engineering and Public Works
FROM: John Bohan, Chief CIP Engineer
SUBJECT: Draft FY2024 CIP Projects

Attached to your packet is the Draft FY24 Capital Improvement Program (CIP) resolution with project descriptions and each department's CIP priority requests.

The schedule for the FY24 Capital Improvement Program (CIP) is as follows:

January 23: Preliminary draft of the FY24 CIP Resolution will be provided to the Assembly for review

March 6: Preliminary FY24 CIP presented to the PWFC for review and discussion and forwarding to the Assembly and Finance Committee

by April 5: the Charter requires the Preliminary CIP must be presented to the Assembly

April – by May 1: FY24 CIP Review by the Systemic Racism Review Committee (SRRC)

by May 1: the Charter requires the Assembly hold a public hearing on the CIP

There is no requested action today. Since the CIP is an important part of the Committee's work, we are providing this early draft so that the Committee will have ample time to review and consider the project list proposed for funding in FY2024. As noted above, the CIP will be coming back to the Committee on March 6 for questions and discussion. At this meeting we will also be providing the draft copy of the 6 Year CIP.