



Engineering and Public Works Department
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DATE: January 23, 2023

TO: Wade Bryson, Chair
Public Works and Facilities Committee

THROUGH: Katie Koester, Director Engineering and Public Works

FROM: John Bohan, Chief CIP Engineer

SUBJECT: Funds Transfer to Harris Street Reconstruction Capital Improvement Program (CIP)

Staff requests the transfer of \$298,000 to the Harris Street Reconstruction CIP (R72-156). Construction bids came in higher than budgeted. Construction costs have increased due to continuing supply chain issues, freight cost increases, and other economic factors that have contributed to the significant cost escalations continuing to affect all construction projects. The funds would be transferred from the Downtown Street Improvements CIP (R72-116), which has been completed.

The Harris Street reconstruction project is scheduled for this upcoming spring and summer. The project will reconstruct Harris Street between 4th Street and 7th Street, including a segment of 7th Street to Gold. This project will replace the existing failing water system, replace the sewer system which is one of the last known combined storm drainage and municipal sewer systems in Juneau and rebuild the sidewalks and roadway.

Action Requested

Staff requests the above transfer of \$298,000 be forwarded to the full Assembly for approval.