PWFC Action Items to Advance 2023 Assembly Goals

** Document revised using Draft Assembly Goals 2023 drafted 12/11/2022*

Progress Report Date: **1/23/2023**

2. Economic Development - Assure Juneau has a vibrant, diverse local economy			
	Implementing Action Item:	**Committee Work:**	**Progress Report:**
F.	Pursue and plan for West Douglas and Channel Crossing	Engage the public and prepare the project for a successful grant application for full design including working with ADOT and identifying match.	1/23/23. $7M in CDS secured; applying for RAISE grant for next phase.
G.	Explore options for redeveloping under utilized downtown property		

3. Sustainable Budget and Organization – Assure that CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community.			
	Implementing Action Item:	**Committee Work:**	**Progress Report:**
C.	Long term strategic planning for CIPs	Committee work to engage in Big Picture Capital Project Planning; build on Legislative Priority List process.	**1.23.23** Legislative Capital Priority List scheduled for adopton on 1.26.23.
F.	Maintain Assembly focus on deferred maintenance including BRH and JSD;	Do committee work so that Assembly can increase funding for deferred maintenance.	**11.4.22**. Assembly increased commitment to deferred maintenance in 1% that passed in October.

4. Community, Wellness, and Public Safety - Juneau is safe and welcoming for all citizens.			
	Implementing Action Item:	**Committee Work:**	**Progress Report:**
C.	Explore fully subsidizing transit and eliminating fares		1.23.23. Informational memo on Fare-Free Exploration presented at 12.19.22 PWFC.

5. Sustainable Community – Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.			
	Implementing Action Item:	**Committee Work:**	**Progress Report:**
A.	Develop a zero waste or waste reduction plan	Establish framework for stakeholder engagement; Define goals for composting and level of municipal involvement	**11.7.22** 1) Hired a new Environmental Project Specialist, Dianna Robinson, with extensive experience in zero waste. She'll start Nov 14. 2)Congressionally Directed Spending Request for $2.5M municipal composting facility included in Senate appropriations bill. 3) SWIFR Infrastructure grant due Feb 13. CBJ to apply for max amount of $4 mil (no local match required!) for planning, building, and operating a commercial compost facilitiy. CBJ would build the facility and contract for operations similar to how we contract out recycling and household hazardous waste programs.
B.	Develop strategy to measure, track and reduce CBJ energy consumption.	Support and follow efforts of Facilities Maintenance to implement an Energy Management and Information System (EMIS)	**5.02.22** Presentation from Building Maintenance
C.	Implement projects and strategies that advance the goal of reliance on 80% renewable energy sources by 2045	Do committee work on Green House Gas (GHG) Emissions data collection/ measuring initiative to ensure a useful metric the Assembly can support	**8.08.22** Staff work underway with Dynamhex for community wide GHG emissions measurement tool.

C. *(Cont'd)*		Define CBJ's role in providing EV charging infrastructure and electricity to the community. Support efforts to continue building the EV charging network to provide convenient and affordable EV charging for the public and to lay the groundwork for applying for grants.	**11.7.22** 1) Installed new EV chargers at 5 locations this summer. 2) Prodded AEA to hold workshop in Juneau, which was held on 11/3. NEVI Phase 1 will focus on the Railbelt. However, there will be competitive grants as well. However, the federal gov has not yet issued guidance or grant applications. AEA likely to hold more workshops once the guidance is issued. Could be potential for regional plans or coordination through SE Conf. 3) Electric Buses - Received 2020 No Lo Grant for 7 buses on 10/24. Ordered 7 new 35 ft. Gillig buses the same day! Then takes 16-24 month for delivery. 4) Dock Electrification - Assembly passed $2.6 to advance. CBJ is also awaiting a new port electrictrification grant to be released soon for application.
D.	Develop climate change adaptation plan	Review "Juneau's Changing Climate & Community Response"	**8.08.22** Report released: https://acrc.alaska.edu/docs/juneau-climate-report
E.	Develop strategy to reduce abandoned/junked vehicles.	Do committee work to support the Assembly in increasing funding for junk vehicle disposal, including possible incentives.	**9.26.22.** Guidance requested on junk vehicle next steps (round up, targeted removal, incentives).