

THIS DOES NOT INCLUDE PROJECTS ALREADY IN CIP

Internal demand	EC Purpose	Operational Need	Total Score	Timeline	Description	Department	Lift/Cat	Cost Estimate	Notes
10	10	10	30	FY25	Snowcat mechanic contract work	Grooming		\$7,500.00	
10	10	10	30	FY25	Lift mechanic contracted services	Lifts		\$50,000.00	for catching up on deferred maintenance
9	10	10	29	FY25	Fix heat in Aid Room	Base	Patrol	\$500.00	Need Estimate
9	10	10	29	FY25	Vacuum	Base		\$2,000.00	
9	10	10	29	FY25	Excavator lease/rental	Mtn Ops	Mtn Maintenance	\$15,000.00	
8	10	10	28	FY25	Winch Cat maintenance	Grooming	Winch Cat	\$10,000.00	
8	10	10	28	FY25	Dozer maintenance	Grooming	Dozer	\$15,000.00	
8	10	10	28	FY25	New work baskets	Lifts		\$2,000.00	for two
8	10	10	28	FY25	Communication Lines	Lifts	All Lifts	\$50,000.00	
7	10	10	27	FY25	Van 1	Base		\$1,000.00	
7	10	10	27	FY25	Van 2	Base		\$1,000.00	
7	10	10	27	FY25	UT Tower Bolts	Lifts	Ptarmigan	\$3,750.00	Goes along with NDT clips and Grips
9	9	9	27	FY25	Excavator Rock Bucket	Mtn Ops	Mtn Maintenance	\$2,500.00	
6	10	10	26	FY25	Grader Maintenance	Mtn Ops	Mtn Maintenance	\$5,000.00	
5	10	10	25	FY25	Viking Tours Shelter	base	Viking Tours	\$5,000.00	We need a shelter on the Nordic trail
9	8	8	25	FY25	Bring the Bar area up to code	F&B	Bar	\$7,000.00	
5	10	10	25	FY25	Tillers	Grooming		\$7,500.00	
5	10	10	25	FY25	Ptarmigan Chair repairs	Lifts	Ptarmigan	\$3,000.00	
5	10	10	25	FY25	NDT clips and grips	Lifts	Ptarmigan	\$3,750.00	Goes along with UT testing Tower Bolts
4	10	10	24	FY25	Loader Maintenance	Mtn Ops	Mtn Maintenance	\$1,000.00	
2	10	10	22	FY25	Segway operations modifications	Base	Segway Tours	\$10,000.00	we need to move them for the gondola project
2	10	10	22	FY25	Sending out Hooter Gear Box	Lifts	Hooter	\$70,000.00	Plus equipment needed
10	2	2	14	FY25	Tomahawk maintenance	Grooming	Tomahawk	\$500.00	
10	10	10	30	FY26	Side by Side UTV	Mtn Ops	Mtn Maintenance	\$25,000.00	
9	10	10	29	FY26	Ptarmigan Bottom Bearing	Lifts	Ptarmigan	\$2,600.00	
9	10	10	29	FY26	Spare form sprang	Lifts		\$10,000.00	1 of 3
9	10	10	29	FY26	Snowplow for Sander Pickup Truck	Mtn Ops	Mtn Maintenance	\$10,000.00	
8	10	10	28	FY26	Motor Room Work	Lifts	Ptarmigan	\$12,500.00	
8	10	10	28	FY26	Motor Room Work	Lifts	Hooter	\$12,500.00	
10	10	8	28	FY26	New Snow Machine	Patrol		\$15,000.00	
7	10	10	27	FY26	Used Snowcat	Grooming		\$225,000.00	\$200-5000k for used or new
7	10	10	27	FY26	Tundra Snow Machine	Mtn Ops	Mtn Maintenance	\$100.00	
7	10	10	27	FY26	Yellow 4-Wheeler	Mtn Ops	Mtn Maintenance	\$100.00	
7	10	10	27	FY26	Green 4-Wheeler	Mtn Ops	Mtn Maintenance	\$200.00	
10	8	8	26	FY26	2 White Busses	Base		\$0.00	Surplus
6	10	10	26	FY26	Black Snow Machine	Mtn Ops	Mtn Maintenance	\$0.00	
8	10	8	26	FY26	Harden Nordic Trail	Mtn Ops	Nordic	\$32,800.00	
10	8	8	26	FY26	Blue Snow Machine	Mtn Ops	Mtn Maintenance	\$0.00	Surplus
10	8	8	26	FY26	Dump Truck(s)	Mtn Ops	plowing	\$0.00	Surplus
10	8	8	26	FY26	F250 Pickup Truck	Mtn Ops	Mtn Maintenance	\$0.00	Surplus
10	8	8	26	FY26	Old 3500 Pickup Truck	Mtn Ops	Mtn Maintenance	\$0.00	Surplus
10	10	5	25	FY26	HVAC in Porcupine Lodge	Base	Porcupine Lodge	\$500.00	Need Estimate
6	10	9	25	FY26	Ptarmigan return bullwheel bearing rigging	Lifts	Ptarmigan	\$15,000.00	Already own the bearing
5	10	10	25	FY26	White Snow Machine	Mtn Ops	Mtn Maintenance	\$100.00	
4	10	10	24	FY26	Bullwheel Liner on Porky	Lifts	Porcupine	\$2,500.00	
3	10	10	23	FY26	inspect planetary	Lifts	Hooter	\$2,000.00	Need Estimate
3	10	10	23	FY26	inspect planetary	Lifts	Ptarmigan	\$2,000.00	Need Estimate
8	7	7	22	FY26	Paint Lift Towers	Lifts		\$30,000.00	One lift per year and then a seven year rotation
2	10	9	21	FY26	Lift Terminal Phones	Lifts	Hooter		
2	10	9	21	FY26	Lift Terminal Phones	Lifts	Ptarmigan		
2	10	9	21	FY26	Lift Terminal Phones	Lifts	Porcupine		
7	7	7	21	FY26	Moorka	Mtn Ops	Mtn Maintenance	\$2,500.00	
9	6	6	21	FY26	Snow Plow for 3500 Pick Up Truck	Mtn Ops	Mtn Maintenance	\$10,000.00	
5	10	6	21	FY26	Parts Washer	Mtn Ops		\$7,000.00	
10	5	5	20	FY26	Carpet Cleaner	Base		\$1,200.00	
4	8	7	19	FY26	Upper Trickster Culverts	Mtn Ops	Trail Work	\$2,000.00	install culverts to dry out the entrance to Trickster
7	7	5	19	FY26	Vehicle Tracking system	Mtn Ops	Mtn Maintenance	\$500.00	
4	8	7	19	FY26	Lower Trickster Culverts	Mtn Ops	Trail Work	\$5,000.00	
3	8	7	18	FY26	winch anchors	Grooming		\$5,000.00	
2	8	8	18	FY26	Lift Terminal Phones	Lifts	Black Bear		
3	7	6	16	FY26	Jeep	Mtn Ops	Mtn Maintenance	\$1,000.00	
10	1	1	12	FY26	3500 Dodge Pickup	Mtn Ops	Mtn Maintenance	\$0.00	
9	1	1	11	FY26	White 4-Wheeler	Mtn Ops	Mtn Maintenance	\$400.00	
9	8	6	23	FY27	Spare form sprang	Lifts		\$10,000.00	2 of 3
3	10	10	23	FY27	Sending out Ptarm Gear Box	Lifts	Ptarmigan	\$90,000.00	
8	7	6	21	FY27	Paint Lift Towers	Lifts		\$30,000.00	One lift per year and then a seven year rotation
8	8	5	21	FY27	Fan Gun	Mtn Ops	Snowmaking	\$35,000.00	1 of 4
9	7	4	20	FY28	Fan Gun	Mtn Ops	Snowmaking	\$35,000.00	2 of 4
9	6	4	19	FY28	Spare form sprang	Lifts		\$10,000.00	3 of 3
8	7	5	20	FY29	Paint Lift Towers	Lifts		\$30,000.00	One lift per year and then a seven year rotation
9	7	3	19	FY29	Fan Gun	Mtn Ops	Snowmaking	\$35,000.00	3 of 4
8	7	4	19	FY30	Paint Lift Towers	Lifts		\$30,000.00	One lift per year and then a seven year rotation
9	7	2	18	FY30	Fan Gun	Mtn Ops	Snowmaking	\$35,000.00	4 of 4
7	10	10	27	Unknown	New Loader	Mtn Ops		\$100,000.00	
9	9	9	27	Unknown	Moorka Crane	Mtn Ops	Mtn Maintenance	\$1,000.00	
6	9	9	24	Unknown	Boom Truck	Mtn Ops	Mtn Maintenance	\$10,000.00	
8	8	8	24	Unknown	Telehandler	Mtn Ops	Mtn Maintenance	\$90,000.00	
6	8	8	22	Unknown	Business Plan Consultant	Admin		\$35,000.00	

7	9	6	22	Unknown	Axess Pallett Gate	Base	Tickets	\$35,000.00	Two gates at \$16,322
2	10	10	22	Unknown	Protect Exhaust Hooter	Lifts	Hooter	\$1,000.00	
2	10	10	22	Unknown	Protect Exhaust Ptarm	Lifts	Ptarmigan	\$1,000.00	
2	10	10	22	Unknown	Hooter Bullwheel Liner	Lifts	Hooter	\$2,500.00	
3	10	8	21	Unknown	Magic Carpet	Lifts	Magic Carpet	\$190,000.00	
8	8	5	21	Unknown	Skid Steer	Mtn Ops	Mtn Maintenance	\$50,000.00	
7	8	4	19	Unknown	Pass Pick Up box	Base	Tickets	\$15,000.00	\$14,000 for the hardware
9	7	2	18	Unknown	Axcess Pass Printer	Base	Tickets	\$3,500.00	
2	10	2	14	Unknown	Dirt work for the Ptarmigan unload ramp	Lifts	Ptarmigan		
2	10	2	14	Unknown	Dirt work for the Hooter unload ramp	Lifts	Hooter		