

Full Staffing Scenario

Department	Position Name	Values		
		Sum of total hours	Sum of FTE Calc	Sum of Total Cost
BaseOps	Cashier	1418	0.68	20,090
BaseOps	Cook	1508	0.73	24,429
BaseOps	Eaglcrrst Laborer (Storm Crew, Parking atten.)	1328	0.64	25,726
BaseOps	Food Serv Spv	2078	1.00	87,498
BaseOps	Lead Egl Bld Cust	2078	1.00	86,823
BaseOps	Lead Food Serv Wk	2078	1.00	73,667
BaseOps	Revenue Coord	840	0.40	31,373
BaseOps	Sales Supervisor	744	0.36	15,141
BaseOps	Sr Cashier	1498	0.72	24,069
BaseOps Total		13570	6.53	388,816
Executive	Admin Coordinator (used CBJ Range 14)	2078	1.00	99,465
Executive	Dir Snow Sports	2078	1.00	125,561
Executive	Director of Mountain Operations	2078	1.00	113,540
Executive	Eaglecrest- Base	2078	1.00	104,949
Executive	Eglcrst Mgr	2078	1.00	183,398
Executive	Mountain Safety Manager	2078	1.00	115,809
Executive Total		12468	6.00	742,721
Mkting	Eaglecrest Marketing	2078	1.00	96,116
Mkting	Events Staff	710	0.34	11,502
Mkting	Marketing & Media Coordinator (content)	2078	1.00	77,098
Mkting Total		4866	2.34	184,715
Mountain Ops	Eaglcrrst Laborer	1664	0.80	56,744
Mountain Ops	Eagle Mech 1	4156	2.00	138,095
Mountain Ops	Eagle Mech III (could also be a II)	4156	2.00	200,146
Mountain Ops	Egle Laborer	6234	3.00	231,293
Mountain Ops	Equipment Mechanic/Manager	0	0.00	-
Mountain Ops	Lead SnowCat Oper	2078	1.00	79,907
Mountain Ops	Lift Lead	3680	1.77	110,414
Mountain Ops	Lift Operator	9048	4.35	137,949

Mountain Ops	Lift Supervisor	2078	1.00	80,799
Mountain Ops	Lifts Manager	2078	1.00	103,706
Mountain Ops	Senior Groomer/Maintenance Operator	2078	1.00	85,283
Mountain Ops	Snow Cat Op	976	0.47	20,962
Mountain Ops Total		38226	18.40	1,245,298
SkiPatrol	Senior Ski Patrol	3680	1.77	157,871
SkiPatrol	Ski Patrol Supervisor	2078	1.00	90,199
SkiPatrol	Ski Patrol- Trail	2760	1.33	93,288
SkiPatrol	Ski Patroller	2760	1.33	115,725
SkiPatrol Total		11278	5.43	457,083
Snow Sports	Assit Ski Shop Su	1348	0.65	50,346
Snow Sports	Instructor I (summer camps)	720	0.35	12,563
Snow Sports	Instructor II (summer cmaps)	1935	0.93	36,560
Snow Sports	Lead Rental Tech	2336	1.12	73,855
Snow Sports	Lead Repair Tech	210	0.10	4,137
Snow Sports	Rental Retail & R	2078	1.00	90,199
Snow Sports	Rental Technician	3680	1.77	57,423
Snow Sports	Repair Shop Tech	1360	0.65	23,210
Snow Sports	Retail & Repair A	1168	0.56	41,574
Snow Sports	Retail Shop Worker	768	0.37	11,398
Snow Sports	Snowsports & Comm Manager	2078	1.00	96,116
Snow Sports	Snw Sch Admn Coor	4814	2.32	163,892
Snow Sports	Snwsprt Schl Coor	2982	1.44	113,519
Snow Sports	SSS Supervisor	1348	0.65	57,251
Snow Sports	Trainer	834	0.40	30,618
Snow Sports	Various Instructors	0	3.18	154,223
Snow Sports	Youth Community Outreach Coordinator	2078	1.00	76,098
Snow Sports	Adaptive Skiing Coordinator	914	0.44	33,555
Snow Sports Total		30651	17.93	1,126,537
Grand Total		111059	56.63	4,145,170