

ATTACHMENT #4
SUMMARY OF RATES & FEES REGULATION CHANGES
AIRPORT BOARD FINANCE MEETING
FEBRUARY 28, 2024

Airport Security Screening Fee: For all passengers that are screened and enplaned at Juneau International Airport

Current: \$2.26 per screened, enplaned Passenger

Proposed: \$2.69 per screened, enplaned Passenger
Request May 1, 2024 effective date

*Estimated additional revenue for FY25 budget: \$139,500
(based on 324,435 screened pax, 91% sec expenses)*

Landing Fees:

Signatory:

Current:

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$3.06/1,000 lbs*

Proposed:
Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$3.34/1,000 lbs*
Request May 1, 2024 effective date

Estimated additional revenue for FY25 budget: \$270,900

Non-Signatory:

Current:

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$3.83/1,000 lbs*

Proposed
Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$4.18/1,000 lbs*

Request May 1, 2024 effective date

Estimated additional revenue for FY25 budget: \$10,600

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Fuel Flowage Fees:

Signatory:

Aircraft 12,500 lbs and under (AV or Jet) \$0.26/gallon
FY24 required rate to be \$0.30/gallon to balance budget; Board approved to only implement half the increase (from \$0.22 to \$0.26/gallon)

Proposed \$0.33/gallon

Estimate additional revenue for FY25 budget: \$66,700

Aircraft greater than 12,500 lbs. (Large Commercial Jet) \$0.265/gallon
****Proposed*** \$0.30/gallon

****Request May 1, 2024 effective date***

Estimate additional revenue for FY25 budget: \$115,600

Non-Signatory:

Non-signatory \$0.3325/gallon
****Proposed*** \$0.41/gallon

****Request May 1, 2024 effective date***

Estimate additional revenue for FY25 budget: \$27,000

Terminal Lease: (sf/yr)

Currently:

\$30.45	Counter North (+7 ft)	<i>\$31.00</i>
\$38.35	Counter East (+12ft)	<i>\$39.04</i>
\$27.69	Office North	<i>\$28.19</i>
\$30.89	Office East	<i>\$31.45</i>
\$30.89	Office Admin East	<i>\$31.45</i>
\$30.89	Bag Claim (public)	<i>\$31.45</i>
\$24.61	Bag Make-up/Storage	<i>\$25.05</i>
\$24.61	Storage Frt Room North	<i>\$25.05</i>
\$15.30	Canopy North	<i>\$15.58</i>
\$38.35	Departure/Hold Room	<i>\$39.04</i>

Estimated additional revenue for FY25 budget: \$17,700

Airport Rates & Fees increases are effective July 1, 2024, unless otherwise stated.

****Airlines typically request May 1 start date for Fuel Flowage Fees, Landing Fees and Security Screening Fees.***