



Engineering and Public Works Department  
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TO: Alicija Hughes- Skandijs, Chair  
Public Works and Facilities Committee

DATE: April 21, 2025

THROUGH: Denise Koch, Director Engineering and Public Works

FROM: John Bohan, Chief CIP Engineer

SUBJECT: Water CIP Closeouts and Transfers to Fund Construction of Cope Park Pump Station

Staff requests the transfer of approximately \$933K from multiple completed Water Utility CIP projects to provide adequate funding to construct the Cope Park Water Pump Station. This funding transfer will provide the remainder of the funding needed to bid this project this spring with construction beginning later in the 2025 construction season. The estimated project cost for the replacement of the Pump Station is \$2.5 million.

The Cope Park Pump Station is a critical water pump station that provides high-pressure water and fire protection to the higher elevations of downtown, above 5th Street, the Highlands, and Star Hill. The Cope Park Pump Station is roughly 50 years old and in need of replacement. In addition, the pump station building is not compliant with current electrical codes for clearances from electrical components and panels.

The requested CIPs to be closed and funds transferred are tabulated below. Adequate funding (\$50k) has been left in the Cedar Park Pump Station Replacement CIP to complete and close the project, which is nearly complete at this time. After completion of the Cedar Park project, the remaining funds would also be transferred to the Cope Park Pump Station CIP.

TRANSFER FROM		Amount to be transferred	notes
W75-056	LCB Fuel Tank Removal and Relo	\$75,882	Project Complete Close CIP after applying overhead
W75-057	Lee Street Pump Station Replac	\$370,480	Project Complete Close CIP after applying overhead
			Leaves \$50k for project closeout - close CIP once work complete and move remaining funds after
W75-062	Cedar Prk Pump Stn Gen & Tnk R	\$389,273	completion to Cope Park CIP.
W75-077	Aurora Vault Removal	\$97,169	Project Complete Close CIP after applying overhead
Amount to <b>TRANSFER TO</b> Cope Park Pump Station CIP		<b>\$932,804</b>	
W75-070	Cope Park Pump Station Upgrade	\$1,568,228	
<b>balance after transfer</b>		<b>\$2,501,032</b>	

### **Action Requested**

Staff requests the transfers listed in the above table be transferred to CIP W75-070 – Cope Park Pump Station Upgrade be forwarded to the full Assembly for approval.

cc. Brian McGuire, Utilities Supt.      Alan Steffert, Utilities Engineer