



## Engineering and Public Works Department

155 Heritage Way

Juneau, Alaska 99801

Telephone: 586-0800 Facsimile: 586-4565

DATE: April 21, 2025

TO: Alicia Hughes-Skandijs, Chair  
Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director

FROM: Rich Ross, Capital Transit Supervisor

SUBJECT: Funds Transfer to On Route Charging Project CIP (D71-091) from Valley Transit Center (D71-089)

Staff recommend the transfer of \$25,880 from CIP D71-089 Valley Transit Center (VTC) to the CIP D71-091 On Route Charging to fund the planning and installation of bus charging equipment/infrastructure.

The construction completion costs of \$4,366,619 allocated to the Valley Transit Center Construction CIP were \$255,186 under budget. That leaves \$25,880 available for transfer to the On Route Charging (D71-091) to fund non-reimbursable project costs (e.g., project administration, costs prior to the grant awards). incurred during the final stages of the Valley Transit Center construction.

The seven new electric Gillig buses that were placed into service in February 2025 require completed charging infrastructure in order to meet the Summer 2025 route scheduling goals. The Bus Barn charging infrastructure and the On Route Charging infrastructure at the Valley Transit Center are under construction and projected to be completed in the Summer of 2025. Staff recommends this transfer.

Transfer From:		
D71-089	Valley Transit Center	(25,880.00)
Transfer To:		
D71-091	On Route Charging	25,880.00

### **Action Requested**

Staff requests the transfer of \$25,880 from D71-089 Valley Transit Center to D71-091 On Route Charging be forwarded to the full Assembly for approval.