

Presented by: The Manager
Introduced: September 26, 2022
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2021-08(b)(am)(AU)

An Ordinance Appropriating \$7,127,047 to the Manager to Fund the City and Borough of Juneau and Bartlett Regional Hospital's Fiscal Year 2022 Public Employees' Retirement System (PERS) Contribution; Funding Provided by the Alaska Department of Administration.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$7,127,047 to fund the City and Borough of Juneau and Bartlett Regional Hospital's fiscal year 2022 Public Employees' Retirement System contribution, distributed as follows:

Bartlett Regional Hospital

Bartlett Regional Hospital	<u>\$ 3,628,903</u>
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City & Borough of Juneau

General Fund:

Finance	\$ 263,047
Community Development	132,810
General Engineering	132,720
Libraries	122,488
Information Technology	89,506
Manager's Office	84,522
Law	76,938
Human Resources	42,518
Parks and Landscape	61,566
Clerk's Office	16,939
RecycleWorks	7,528
Arboretum	6,788
Mayor & Assembly	19
Total General Fund	<u>\$ 1,037,389</u>

Special Revenue Funds:

Police	\$ 704,041
Capital City Fire	423,209
Capital Transit	231,261

Parks and Recreation	160,159
Streets	130,505
Eaglecrest Ski Area	44,607
Lands & Resources	<u>13,857</u>
Total Special Revenue Funds	<u>\$ 1,707,639</u>
Enterprise Funds:	
Wastewater	\$ 193,037
Airport	179,699
Harbors	86,952
Water	82,995
Docks	<u>64,400</u>
Total Enterprise Funds	<u>\$ 607,083</u>
Internal Service Funds:	
Facilities Maintenance	\$ 73,699
Public Works Fleet	40,201
Self-Insurance	<u>32,133</u>
Total Internal Service Funds	<u>\$ 146,033</u>
Total City & Borough of Juneau	<u>\$ 3,498,144</u>
<u>Total Appropriation</u>	<u>\$ 7,127,047</u>

Section 3. Source of Funds

Alaska Department of Administration	\$ 7,127,047
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Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this ____ day of _____, 2022.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk