



Port of Juneau

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From: *Carl Uchytel*
Port Director
To: Docks & Harbors Board
Via: Docks & Harbors Operations-Planning Committee
Date: October 13th, 2023
Re: Downtown Safety Railings

At the July 27th Board meeting, a memo was agreed upon to submit to the Assembly regarding the mitigation of risk due to no safety railing from the CT Approach Dock to Marine Park. The memo included the following:

Docks & Harbors staff estimates that 1300 linear feet of safety rail is needed at a cost of \$2M. The Board is contemplating directing staff to execute \$500K of Dock Enterprise Fund Balance to construct a phase prior to the CY24 cruise ship season.

Staff is prepared to advance plans and efforts leading to construction of safety railing along the Seawalk. Should the Board direct staff to lean into this project, we would work with the Engineering Department to establish a capital improvement project (CIP). Most likely, this request would go before the Public Works & Facilities Committee (PWFC) on November 6th.

We are estimating that FY23 Docks Fund Balance to be \$2.3M. If directed by the Board, we would work with the Finance Department to make the appropriate fund transfer into the CIP. The transfer of funds would require Assembly action. It is also my intention to request Marine Passenger Fees, again, for this purpose.

Docks & Harbors staff stands ready to execute the will of the Board.

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Encl: July 27th, 2023 Board memo to the Assembly

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