

DATE: 5/15/2025

TO: Mike Satre, Chair Eaglecrest Board

THROUGH: Craig Cimmons, Eaglecrest General Manager

FROM: Alan Steffert, Eng and Pub Wk Dept.

SUBJECT: Eaglecrest Gondola Project Update

We are running behind where we would like to be at this time of year. Ideally, by now we should have a general contractor providing preconstruction services, working with the design team to refine designs, as-builting existing equipment, working on scheduling, etc. We should also have construction contracts awarded for rock blasting and road construction work to be done this summer. We are not there yet, on both fronts.

Recent project highlights:

- Terminated CF Group's contract for Eaglecrest Owners Agent.
- Engaged Dowl engineering consultants to draft gondola project-specific alternative procurement contract language for Preconstruction Services and Construction Services, for inclusion in the solicitation for a Gondola Project Construction Manager at Risk (CMAR) RFP.
- Design team continues to work on designs for the tower foundations, top and bottom terminals and mid-station.

Look ahead:

- The Eaglecrest staff member assigned to be gondola project/summer operations liaison person needs to be brought up to speed on project. Time frame: ASAP
- Complete road construction plans and specifications and advertise the construction contract for the access road to the gondola mid-station. Timeframe: likely end of June, with construction to occur later this summer.
- Solicit RFP for Gondola CMAR. Time frame ASAP, likely June. Selection: July. Preconstruction services likely earliest start: Late August
- Design: ongoing, but with CMAR involvement once under contract.
- Cost estimate update: One of the early tasks for CMAR will be to provide a construction work schedule breakdown based on their means and methods and conduct a cost estimating exercise. This will inform project budget needs.

Action Requested

None