



MEMORANDUM

DATE: April 7, 2023

TO: Chair Hale and Joint Assembly/School Facilities Committee

FROM: Katie Koester, Engineering & Public Works Director

SUBJECT: 2023 Goals for Joint Assembly/School Facilities Committee

The purpose of this memo is to guide committee discussion to establish goals for the Joint Assembly/School Facilities Committee for 2023. The work is significant and ongoing. This committee is tasked with “formulating all plans to be recommended under Section 13.a of the Charter [Capital Improvements].

The committee does not need a facilities condition assessment to conclude that JSD facilities are in need of major investment and maintenance. Declining enrollment is also a reality the District is struggling with as Juneau’s population ages and demographics shift.¹ Eventually the Assembly will need to invest significant resources in JSD facilities, and the role of the Joint Facilities Committee is to make strategic recommendations for investments in the face of possible future school consolidations.

2023 Goals & Committee Work

- Review Charter and come to consensus on the committee’s charge as it relates to capital funding and facility maintenance.
- Forward a prioritized plan for facilities major maintenance to the full Assembly so CBJ is making the most strategic investments.
- Forward a strategy for addressing declining enrollment to the Assembly and School Board.
 - Determine the potential of repurposing space to address childcare needs in the community
 - Provide Assembly and School Board a matrix to aid in understanding the capital improvement needs of facilities and ramifications of closure for schools
- Establish a frame work for future Joint Assembly/School Facilities Committee meetings

Recommendation: Review, discuss and amend 2023 Goals & Committee work.

¹ [2022 Erickson Report](#)