

Systemic Racism Review Committee Legislation Review Summary

Serial Number/Title: **Ordinance 2021-08(b)(am)(AV)** An Ordinance Appropriating \$28,226,000 to and Deappropriating \$2,495,600 from the Manager for the City and Borough of Juneau's Fiscal Year 2022 Operating Costs; Funding Provided by Various Sources.

Introduced: 9/26/22 Public Hearing Date: 10/24/22 SRRC Review Date: 10/25/22

Presented By: Manager Drafted By: Finance

Department/Division: Various Lead Staff Contact: Jeff Rogers

Purpose of Legislation (background/summary of intent):

This ordinance appropriates \$28,226,000 and deappropriates \$2,495,600 for the City and Borough of Juneau's FY2022 operating costs. The following departments and funds require supplemental budget authority in FY2022:

Airport: this ordinance appropriates \$383,000 of Federal CARES Act funding for required repairs and maintenance upgrades at the Airport.

Docks: \$335,000 of Docks funds provides for extraordinary costs associated with hiring seasonal part-time limited staff required to meet unfunded, new Coast Guard security regulations pertaining to dual identification verification.

Hospital: \$2,000 of supplemental authority is needed to support increased labors costs due to staffing shortages and inflationary pressure on materials and commodities; funding provided by Hospital funds.

Risk Management: this ordinance appropriates \$1,452,000 of Risk Management funds for health and property insurance claims that exceeded budget estimates.

Pandemic Response Fund: this ordinance provides budget authority to transfer federal ARPA funds for the replacement of lost State Marine Passenger Fee revenue and the Local Government Lost Revenue Relief Grant to the General Fund. This ordinance also appropriates nearly \$1 million for CBJ's FY2022 COVID-related costs, funded by FEMA revenue.

This ordinance appropriates the remaining authority of \$7,123,300 and deappropriates \$2,495,600 for housekeeping items, including aligning budget to actual transfers, the liquidation of the Waste Management and Library Minor Contribution funds, and the repayment of a refunded bond with bond proceeds.

Connection to existing legislation:

As a supplemental appropriation, this ordinance amends CBJ FY22 Budget Ordinance 2021-08(b)(am).

Connection to adopted planning documents:

N/A

Step One: What is the impact of the proposed legislation?

- a. Does the proposed legislation negatively impact or unduly advantage a particular racial/ethnic group or otherwise perpetuate systemic racism?

YES	NO

If No, review is completed. If yes, go on to the next question:

- b. Does the legislation work to mitigate and/or eliminate structural racism
If Yes, review is completed. If No, or Undetermined, continue through the remaining steps.

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Step Two: How does the legislation perpetuate systemic racism?

- a. What are potential unintended consequences?
- b. What benefits may result?
- c. What is the potential long term impact of the proposed legislation?

Details:

- d. What quantitative and qualitative evidence of inequality exists?

Details:

- e. What steps has the department or legislation sponsor taken to notify those impacted of the proposed changes?
- f. Have key stakeholders who could be potentially impacted by the proposed legislation been engaged?

Details:

- g. Has public input been received?
- h. If public comment has been received, what is the substance of that comment?

Details: Public comment on this ordinance will be held on October 24, 2022.

Step Three: Who is affected by the Proposed Legislation?

- a. Who are the impacted group(s)?

☐ White ☐ Black or African American ☐ American Indian or Alaska Native
☐ Asian ☐ Native Hawaiian or Pacific Islander ☐ Two or more races ☐ Other

- b. Are there impacts on specific geographic areas?

Race Considerations - Total Community is 69.7% White Only - 30.3% Minority												Economic Considerations	
Census Tract/Block Groups			Minority Pop.	Census Tract/Block Groups			Minority Pop.	Census Tract/Block Groups			Minority Pop.	Elementary School Boundaries	
CT 1: Auke Bay/Out the Road				CT 3: Mendenhall Valley Airport/ East Valley				CT 5: Downtown				Gastineau Title 1	
BG1: Out the road			11.9%	BG1: N. of Jennifer			42.5%	BG 1: Highlands			20.6%	Harborview Title 1	
BG2: Lena area			15.5%	BG 2: Glacier Valley S			39.8%	BG2: DT/Starr Hill			24.8%	Glacier Valley Title 1	
BG3: Montanna Creek			14.5%	BG 3: Airport			40.8%	BG 3: Flats/Village			30.8%	Mendenhall River	
BG4: Fritz Cove area			10.1%	BG 4: Radcliffe			24.6%					Riverbend Title 1	
CT 2: Mendenhall Valley withn the Loop				CT 4: Salmon Creek/Lemon Creek				CT 5: Douglas Island				Lower Income Housing Areas	
BG1: Mendenhall Taki			27.8%	BG 1: DZ/Freds			60.9%	BG 1: North Douglas			15.9%	Chinook/Coho	
BG2: Upper Riverside			23.1%	BG 2: Davis			45.0%	BG 2: West Juneau			28.0%	Cedar Park Area	
BG 3: Portage/McGinn			33.7%	BG 3: Belardi Costco			63.8%	BG 2: West Juneau			28.0%	Gruening Park Area	
BG 4: Long Run			19.6%	BG 4: Twin Lakes			25.9%	BG 3: Crow Hill/ DT C			27.6%	Switzer Area	
BG 5:Glacierwood/Vir			41.2%									Kodzhoff Area	
												Douglas Hwy Corridor	

- c. Is there a benefit to a specific census block district/neighborhood/school zone?
If Yes, does it come at the detriment of another?

Details:

YES	NO

- d. Is there a benefit to an individual, group of individuals, or business/organization?
If yes, does that come at a detriment of others?

Details:

Step Four: What solutions could remedy the legislation's implications in perpetuating systemic racism? Check all that apply:

<input type="checkbox"/>	Recommend additional public input be gathered (Neighborhood/census block meetings, assembly/ committee meetings)
<input type="checkbox"/>	Recommend that the legislation move forward with accountability measures (sunset provisions, 6 mo./annual review of impacts/implications for system racism.) to monitor impact.
<input type="checkbox"/>	Propose revised language to strengthen the legislation or the legislation or regulations cross-referenced within the proposed legislation.
<input type="checkbox"/>	Recommend the proposed legislation not move forward.
<input type="checkbox"/>	Other: (explain)

Step Five: Further Feedback to the Assembly on systemic racism implications

The SRRC will forward to the Assembly any additional questions that arose during the legislation review that the committee feels may be important for the Assembly to consider.

If a systemic racism implication is identified, the SRRC will provide a written report to the Assembly that includes consideration of the provisions below:

- What are the indicators and progress benchmarks?
- Program strategies?
- Policy Strategies?
- Partnership Strategies?