

City and Borough of Juneau City & Borough Manager's Office 155 Heritage Way Juneau, Alaska 99801

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TO: Mayor Weldon and Assembly FROM: Katie Koester, City Manager

DATE: February 22, 2024

RE: Introduction of Ordinances to Provide Fiscal Relief to the Juneau School District

You have before you today the introduction of 3 ordinances related to caring for the Juneau School District's current and future year fiscal crisis. Due to timing constraints, the process for negotiating and executing the fiscal relief provided in these ordinances has been rushed. These ordinances are scheduled for public hearing and final adoption on March 4. Previous schedules had final adoption at a special meeting on the 11th of March which allowed for an additional public hearing, however the earlier the School District has budget certainty, the easier their decision making process will be as they work towards a March 12th deadline to pass a budget for FY25.

Recommendation: Discuss the need for additional public comment and choose one of the following options:

- 1. No changes, public testimony and final introduction at regular Assembly meeting on March 4
- 2. Public testimony for the 2.26.24 COW and public hearing and final adoption at the regular Assembly meeting on March 4
- **3.** Public hearing at the March 4 regular Assembly meeting and public hearing and adoption at special meeting on 3.11.24 before the COW