



Port of Juneau

City & Borough of Juneau • Docks & Harbors
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NOTICE OF PROPOSED CHANGES TO REGULATION Amendment of Title 05, Chapters 15, 20, 30 & 40 Fees and Charges

DOCKS & HARBORS BOARD IS PROPOSING TO INCREASE ALL DOCKS & HARBOR FEES 9%. BELOW IS A FISCAL NOTE CHART WITH THE PROPOSED CHANGES FOR JANUARY 1ST, 2024.

Fee	Regulation	Current Fee FY24	CPI Date	Jan 1 st , 2024 9% increase	Fiscal Note ¹
Dockage Charge	05 CBJAC 15.030	\$1.62/Fishing Vessel, \$3.24/<65 feet, \$5.40/65 feet – 200 feet; and, \$3.24 over 200 feet	April 1st	\$1.77 fishing vessel \$3.53<65 feet; \$5.89 65 feet -200 feet; and, \$3.53 over 200 feet	\$0 \$0 \$1,310 \$90,154
Port maintenance fee	05 CBJAC 15.040	\$0.059 per Net Registered Ton	April 1st	\$0.064 per Net Registered Ton	\$133,124
Vessel Lightering fees	05 CBJAC 15.060	\$1,837.70	April 1st	\$2003.09	\$10,066
Limited Loading Permit	05 CBJAC 15.080	\$17.01/day and \$283.49/year	April 1st	\$18.54/day & 309.00/yr;	\$198
Loading permit fees	05 CBJAC 15.080	\$453.59 company plus \$10.20/seat fee		\$494.41 co. plus \$11.12/seat	\$20,490
Boom truck services	05 CBJAC 15.110	\$136.08 for 1st hour; then, \$68.04 per each 30 minutes	July 1st	\$148.33 for 1st hour; then, \$74.16 per 30 minutes	\$0
Special annual moorage for skiffs	05 CBJAC 20.020	\$340.19/year	July 1st	\$370.81/year	\$1269
Daily moorage fees	05 CBJAC 20.030	\$0.66/ft	July 1st	\$0.72/ft	\$34,904
Monthly moorage fee	05 CBJAC 20.035	Downtown \$4.97/ft; Statter \$8.28/ft	July 1st	Downtown \$5.42/ft Statter \$9.03/ft	\$127,567 \$68,578
Fee for tenders	05 CBJAC 20.045	\$162.15/year \$54.05/month \$0.66/day	April 1st	\$176.74/year \$58.91/month \$0.72/day	\$0
Residence surcharge	05 CBJAC 20.050	\$78.24/month up to 4 residents \$26.08/month over 4	July 1st	\$85.28/month up to 4 residents \$28.43/month over 4	\$9628 \$0
Recreational boat launch fees	05 CBJAC 20.060	\$17/day & \$102.06/year (Recreational) \$34.02/day & \$283.49 (Commercial)	July 1st	\$18.53/day & \$111.25/year \$37.08/day & \$309.00/year	\$248 & \$15,005 \$476 & \$9
Fees for commercial use of boat launches	05 CBJAC 20.070	Inspected \$615.95/year & \$1.78 per pass Uninspected \$185.50/yr \$1.78 per pass	April 1st	Ins \$671.39/yr & \$1.94/pass Un \$202.20/yr & \$1.94/pass	\$872 \$17
Passenger-for-hire fee	05 CBJAC 20.080	Inspected \$615.95/ \$1.78 per pass Uninspected \$185.50/\$1.78 per pass	April 1st	Inspected \$671.39/\$1.94 Uninspected \$202.20/\$1.94	\$66,963 \$933
Statter lower parking lot permit fee (busses)	05 CBJAC 20.090	\$340.19/company fee \$17.01/seat	April 1st	\$370.81/company fee \$18.54/seat	\$733 \$5209
Grid usage fees	05 CBJAC 20.100	\$1.14/ft per day	July 1st	\$1.24/ft per day	\$199
Crane use fees	05 CBJAC 20.110	\$5.66/15 minutes	July 1st	\$6.17/15 minutes	\$1488
Storage fees	05 CBJAC 20.130	\$0.56/sf per month	July 1st	\$0.61/sf per month	\$5461
Vessel Storage – ABLF:					
• May through Sept up to five days		\$1.08/sf per day		\$1.18/sf per day	\$0
• May through Sept after five days		\$3.24/sf per day		\$3.53/sf per day	\$0
• Oct through April per month		\$8.65/sf per month		\$9.43/sf per month	\$0
• Boat Stand Rental		\$108.10/sf per month		\$117.83/sf per month	\$0
Staff labor fees	05 CBJAC 20.140	\$85.04/hr	April 1	\$92.69/hr	\$550
Boat Charge per hour		\$131.13/hr		\$142.93/hr	(estimate)
Reserved moorage waitlist fee	05 CBJAC 20.150	\$56.70/initial application; and, \$11.34/year	July 1st	\$61.80 initial application; and, \$12.36/year	\$112 \$74
Private Boat Surcharge	05 CBJAC20.170	\$0.13/sf	July 1st	\$0.14/sf	\$703
ABLF Fee for Delivery/Sale of fuel	05 CBJAC20.175	\$0.05/gallon	July 1st	\$0.055/gallon	\$67

Auke Bay Loading Facility—Float Moorage	05 CBJAC 20.210	1-3day \$0.85/foot; 4-6 days \$1.70/foot; After 7 days \$3.39/foot	July 1st	1-3 days \$0.93/foot; 4-6 days \$1.85/foot; After 7 days \$3.70/foot	\$3418 \$454 \$88
Auke Bay Loading Facility Float—Mechanical Work Zone	05 CBJAC 20.220	1-3day \$0.85/foot; 4-6 days \$1.70/foot; After 7 days \$3.39/foot	July 1st	1-3 days \$0.93/foot; 4-6 days \$1.85/foot; After 7 days \$3.70/foot	\$24 \$0 \$0
Shorepower access fees	05 CBJAC 30.010	20 amp - \$6.80/day 30 amp - \$10.20/day 50 amp - \$28.35/day 100 amp (208V) - \$97.52/day 100 amp (480V) - \$224.52/day 20 & 30 amp (Summer Liveaboard): \$102.06/month 20 & 30 amp (Summer Non-Liveaboard): \$61.24/month 50 amp (Summer Liveaboard): \$224.52/month 50 amp (Summer Non-Liveaboard): \$122.47/month 100 amp/208V (Summer Liveaboard): \$476.27/month 100 amp/208V(Summer Non-Liveaboard): \$285.76/month 100 amp/480V(Summer Liveaboard): \$1122.63/month 100 amp/480V(Summer Non-Liveaboard) \$666.77/month 20 amp (Winter Liveaboard): \$136.08/month 20 amp (Winter Non-Liveaboard): \$81.65/month 30 amp (Winter Liveaboard): \$183.38/month 30 amp (Winter Non-Liveaboard): \$108.86/month 50 amp (Winter Liveaboard): \$340.19/month 50 amp (Winter Non-Liveaboard): \$204.11/month 100 amp/208V (Winter Liveaboard): \$816.46/month 100 amp/208V(Winter Non-Liveaboard): \$476.27/month 100 amp/480V (Winter Liveaboard): \$1905.07/month 100 amp/480V(Winter Non-Liveaboard): \$1102.22/month	July 1st	20 amp - \$7.41/day 30 amp - \$11.12/day 50 amp - \$30.90/day 100 amp (208V) - \$106.30/day 100 amp (480V) - \$244.73/day 20 & 30 amp (Summer Liveaboard): \$111.25/month 20 & 30 amp (Summer Non-Liveaboard): \$66.75/month 50 amp (Summer Liveaboard): \$244.73/month 50 amp (Summer Non-Liveaboard): \$133.49/month 100 amp/208V (Summer Liveaboard): \$519.13/month 100 amp/208V(Summer Non-Liveab'rd): \$311.48/month 100 amp/480V(Summer Liveaboard): \$1223.67/month 100 amp/480V(Summer Non-Liveab'rd) \$726.78/month 20 amp (Winter Liveaboard): \$148.33/month 20 amp (Winter Non-Liveaboard): \$89.00/month 30 amp (Winter Liveaboard): \$199.88/month 30 amp (Winter Non-Liveaboard): \$118.66/month 50 amp (Winter Liveaboard): \$370.81/month 50 amp (Winter Non-Liveaboard): \$222.48/month 100 amp/208V (Winter Liveaboard): \$889.94/month 100 amp/208V(Winter Non-Liveaboard): \$519.13/month 100 amp/480V (Winter Liveaboard): \$2076.53/month 100 amp/480V(Winter Non-Liveaboard): \$1201.42/month	\$880 \$2574 \$1909 \$1168 \$222 \$780 \$18,030 \$340 \$574 \$0 \$0 \$0 \$0 \$0 \$86 \$468 \$329 \$2235 \$398 \$468 \$0 \$0 \$0 \$0
General moorage management policy	05 CBJAC 40.010	\$0.28/foot	July 1st	\$0.31/foot	\$1895
Vessel anchoring requirements	05 CBJAC 40.065	\$100 application; plus \$0.25/foot	July 1st	\$109 application; plus, \$0.27/foot	\$0

The above regulation is proposed for adoption pursuant to CBJ's 01.60 and CBJ 85.02.060, and CBJ 85.02.100. Interested persons may obtain a full copy of the proposed regulation at any harbor offices, at CBJ libraries, at CBJ Clerk's Office, online at www.juneau.org/harbors/proposed_regulations.php or obtain more information by calling the Harbormaster at 907-586-5255. In accordance with 01.60.220(a), fiscal notes on regulations, there is no anticipated increase in appropriations to carry out these regulation changes. In accordance with 01.60.220(b), fiscal notes on regulations, the value placed in column represents the anticipated increase in Docks & Harbors revenue for a twelve month period following implementation of the new rates.

The Board is holding a public hearing and intends to take final action on the proposed changes at a Special Board meeting on **September _____ at 5 pm in CBJ Room 224 and via zoom meeting**. If this is approved by the Board it will move to the Assembly for their final approval. Written comments may also be submitted to the Port Director's Office by fax at (907) 586-0295, by hard copy at 76 Egan Drive, and online by web form at the above web address until 4:30 p.m. September _____ 2023.

¹01.60.220. - Fiscal notes on regulations.

(a) If adoption of a regulation would require increased appropriations by the municipality, the agency affected shall prepare and the director of finance shall approve an estimate of the appropriation increase for the fiscal year following adoption, amendment, or repeal of the regulation and for at least two succeeding fiscal years.

(b) If adoption of a regulation would impose costs on persons subject to the regulation, the agency proposing the regulation shall prepare an estimate of such costs for the fiscal year following adoption, amendment, or repeal of the regulation and for at least two succeeding fiscal years. The estimate under this subsection shall include the direct capital and operating costs of compliance, but not the costs or savings, if any, attributable to secondary impacts, lost or gained efficiencies, lost or gained profits, goodwill, customer convenience or inconvenience, or similar indirect effects. The estimate to be prepared under this subsection is intended as a guide to approximate costs and not as an authoritative assessment of the costs of compliance.