

Presented by: The Manager
Introduced: July 29, 2024
Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 3068

A Resolution Deappropriating \$4,626,434 from the Treasury for FY24 School District Operations.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, Ordinance 2023-15 appropriated \$96,317,000 to the Treasury for FY24 School District Operations; and

WHEREAS, the Juneau School District Board of Education approved an FY24 budget revision on May 14, 2024 reducing the School District's budget authority by \$4,626,434 for a total revised FY24 appropriation of \$91,690,566.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Deappropriation. There is deappropriated from the Treasury the sum of \$4,626,434 for FY24 School District Operations, as follows:

ESTIMATED REVENUE:

State Support	(6,053,741)
Federal Support	(175,000)
User Fees, Permits, and Donations	260,128
Total Revenue	<u>(5,968,613)</u>

TRANSFERS IN:

General Governmental Fund School District Support:	
Special Revenue	3,922,787
Total Transfers In	<u>3,922,787</u>

Total Estimated Funding Sources **\$ (2,045,826)**

APPROPRIATION:

General Operations	(8,549,221)
Special Revenue	3,922,787

Total Appropriations **\$ (4,626,434)**

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this _____ day of _____, 2024.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk