

Enclosure B

DRAFT FY2025 Legislative Capital Priority List (with input from Boards & Commissions)

*As of 12.08.23

FY24 Adopted Priority Rank	Board/Commission Submitting Project or Support:	Project Name:	Total Cost:	Amount Requested:	Funding Request Purpose:	Project Goal:	Board Input Page No.
Rank #1		Pederson Hill Development	\$5-\$15M	\$1M	Development	Increase housing and development opportunities	
Rank #2	Planning Commission #1; Eaglecrest Board #1	Juneau Douglas North Crossing (JDNC)	\$280-320M	\$2M	Planning, Permitting, Project mgmt	Economic development	6, 11
Rank #3		Aak'w Village District Parking (formerly N. SOB parking garage)	\$40M	\$30M	Partial funding	State/legislative parking, Aak'w Village District infill development	
Rank #4		Telephone Hill Redevelopment	~\$10M	\$2M	Site work	Redevelop over 3 acres of property in downtown Juneau for the best and highest use.	
Rank #5		CBJ Radio System Replacement	\$17.2M	\$12M	Procurement, Design, Site construction/ improvements, Installation	Provide adequate and sustainable radio communications for CBJ public safety agencies and response partners to communicate effectively during routine events and disasters locally, regionally and statewide.	
Rank #6	Juneau Commission on Sustainability #3; Juneau School District	JSD-wide HVAC and Heating Control System Upgrades	\$6.4M	\$6.4M	Feasibility study, Design, Engineering, Permitting	Upgrade the HVAC and Heating Controls Systems for all schools in the City and Borough of Juneau, improving the facilities' energy efficiency, safety, and security.	19-21
Rank #7	Utility Advisory Board	Mendenhall Wastewater Treatment: FOG and Grit Removal	\$5.95	\$5.95	Design and Construction	Reduce treatment costs and extend the useful life of the plant.	30
Rank #8	SRRC #1; Planning Commission #2; Parks & Recreation Advisory Cmte. #3;	Lemon Creek Multimodal Path	\$10M	\$8M	Design, Permitting, Property	Advance Long-term Goal of a New Non-Motorized Route	6-7, 25
Rank #9		Capital Civic Center	\$75M	\$10M, SOA; \$35M	Partial funding	Support convention and visitor economy	

				Federal Delegation			
Rank #10	Juneau School District	JSD Wide Security and Safety Upgrades	\$2M	\$2M	Procurement, Design, Construction	Support and improve security and safety of district facilities.	21
Rank #11	Juneau Commission on Sustainability #2	Municipal Composting Facility Design and Construction	\$6.5M	\$4M	Planning, Design, Site preparation, Construction	Construct a municipal compost facility as part of a broader Zero Waste plan.	19-20
Rank #12	Docks and Harbors	Aurora Harbor Rebuild – Ph IV	\$11.5M	\$1M	Design, Permitting	Replace critical infrastructure and support maritime economy	8-9
Rank #13	Docks and Harbors	Auke Bay New Breakwater	\$50M+	\$5M	Match potential federal funding	Increase moorage and renovate aging infrastructure; economic development	8-9
Rank #14		Waterfront Juneau Douglas City Museum	\$12M	\$2M	Partial funding	Grow the arts in Juneau and expand the Capitol campus.	
Rank #15		North Douglas Boat Ramp Expansion	\$20M	\$250K	Planning, re-search, permitting	Improve safety and expand boating access & transportation.	
Rank #16	Parks & Recreation Advisory Committee #1	Off-Road Vehicle (ORV) Park Development	\$6M	\$5.7M	Design and construction	Reduce user conflicts and create new opportunities for outdoor recreation.	25
Rank #17		West Douglas Extension	\$4M	\$7.5M	Planning, design, construction	Long term development support	
Rank #18	Parks & Recreation Advisory Committee #2; SRRC #2	Jackie Renninger Park Development & Pipeline Skatepark Improvements	\$4.075M	\$4M	Design and construction	Provide access to parks and outdoor recreation services for Juneau’s most underserved neighborhood.	25
New	Bartlett Regional Hospital Board	Bartlett Emergency Department (ED) Renovation/Expansion	\$10-12M	\$2M	Design, Engineering, Permitting	Improve access to, and the quality of emergency medical care in the community.	1-5
New/ Returning	Juneau Commission on Sustainability #1	Shore Power at Dock 16B	\$54.2M	TBD	Final design and construction	Reduce emissions, improve air quality & economic development	19-20
New	SRRC #3; Parks & Recreation Advisory Committee #4	Capital City Community Center	\$17M	\$17M	Design, Construction of initial facility	Improve access to healthy activities and recreation for underserved populations, including elders and economically disadvantaged neighborhoods in Midtown.	25-29
New	Eaglecrest Board #2	Eaglecrest Employee and Tourism Workforce Housing	\$12M	\$12M	Planning, design, construction	Increase recruitment and retention while helping to manage tourism growth	11-15