

# PWFC Action Items to Advance 2023 Assembly Goals

Adopted 1.30.23

Progress Report Date: 12/18/2023

<b>2. Economic Development - Assure Juneau has a vibrant, diverse local economy</b>			
	<b>Implementing Action Item:</b>	<b>Committee Work:</b>	<b>Progress Report:</b>
F.	<u>Pursue and plan for West Douglas and Channel Crossing</u>	Engage the public and prepare the project for a successful grant application for full design including working with ADOT and identifying match.	<b>12.12.23 DOT has provided DOWL with a contract amendment to continue with the PEL study (expected to be completed in early 2024).</b> CBJ is still working with DOT to finalize the MOA for this project. The MOA assigns the RAISE Grant to DOT&PF and will fund the remainder of the PEL and the final design of the Juneau Douglas North Crossing, a new bridge between Douglas Island and the Alaska mainland. Environmental field work for the 2023 season is complete and will be incorporated into the PEL.
G.	<u>Explore options for redeveloping under utilized downtown property</u>	<i>New: Do project development work for city owned land and facilities.</i>	9.18.23. NCH Presentation and Tours on 9/13/23. Website with information and Pat Race video is live with a prominent link on the CBJ home page.
<b>3. Sustainable Budget and Organization – Assure that CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community.</b>			
	<b>Implementing Action Item:</b>	<b>Committee Work:</b>	<b>Progress Report:</b>
C.	<u>Long term strategic planning for CIPs</u>	Committee work to engage in Big Picture Capital Project Planning; build on Legislative Priority List process.	3.6.23. Legislative Priority available on Assembly home page; CIP resolution introduced to PWFC.

F.	<u>Maintain Assembly focus on deferred maintenance including BRH and JSD;</u>	Do committee work so that Assembly can increase funding for deferred maintenance.	11.4.22. Assembly increased commitment to deferred maintenance in 1% that passed in October.
<b>4. Community, Wellness, and Public Safety - Juneau is safe and welcoming for all citizens.</b>			
	<b>Implementing Action Item:</b>	<b>Committee Work:</b>	<b>Progress Report:</b>
C.	<u>Explore fully subsidizing transit and eliminating fares</u>	<i>New: Explore pros and cons of fare free transit and develop recommendation to the Assembly.</i>	6.5.23. Fare-Free Exploration presented at 12.19.22 PWFC and 5.10.23 Finance Committee
<b>5. Sustainable Community – Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.</b>			
	<b>Implementing Action Item:</b>	<b>Committee Work:</b>	<b>Progress Report:</b>
A.	<u>Develop a zero waste or waste reduction plan</u>	Establish framework for stakeholder engagement; Define goals for composting and level of municipal involvement	<b>12.18.23</b> - EPA issued a NEPA Finding of No Significant Interest (FONSI) for the \$2.5 mill development of a compost site. The FONSI was issued 11/25/23 and is open for public comment until 12/26/23.
B.	<u>Develop strategy to measure, track and reduce CBJ energy consumption.</u>	Support and follow efforts of Facilities Maintenance to implement an Energy Management and Information System (EMIS)	8.28.23. Update from Building Maintenance.
C.	<u>Implement projects and strategies that advance the goal of reliance on 80% renewable energy sources by 2045</u>	Do committee work on Green House Gas (GHG) Emissions data collection/ measuring initiative to ensure a useful metric the Assembly can support. Define CBJ’s role in providing EV charging infrastructure and electricity to the community. Support efforts to continue building the EV charging network to provide convenient and affordable EV charging for the public and to lay the groundwork for applying for grants.	<b>12.18.2023</b> JCOS is requesting funding to complete GHG reports for 2022 and 2023. GHG Report finalized on August 4, 2023. 6.25.23 CBJ applied for \$5M EV charging infrastructure planning and implementation grant.

D.	<u>Develop climate change adaptation plan</u>	Review "Juneau's Changing Climate & Community Response"	8.08.22 Report released: <a href="https://acrc.alaska.edu/docs/juneau-climate-report">https://acrc.alaska.edu/docs/juneau-climate-report</a>
E.	<u>Develop strategy to reduce abandoned/junked vehicles.</u>	Do committee work to support the Assembly in increasing funding for junk vehicle disposal, including possible incentives.	11.6.23. At the 10/24/2023 Assembly Reorganization Meeting, Draft Ordinance 2023-38 Introduced "An Ordinance Amending the Traffic Code Relating to Impounds of Vehicles"  This will ease the burden on JPD and allow impound in place.