



MEMORANDUM

DATE: December 18, 2023
TO: Chair Bryson and the CBJ Public Works and Facilities Committee
FROM: Denise Koch, Engineering & Public Works Director
SUBJECT: Safe Streets and Roads for All Safety Planning Grant Appropriation - \$86,000

The CBJ has been successful in applying for a Supplemental Planning Grant via the FY2023 Safe Streets and Roads for All (SS4A) funding program from the Federal Highway Administration (FHWA). The awarded amount is \$86,000. The scope of the FY2023 SS4A Supplemental Planning Grant is to conduct supplemental planning activities in Lemon Creek to enhance CBJ's comprehensive and borough-wide safety action plan currently under development¹. While FY2022 SS4A funding will provide a high-level analysis and recommendations for all of CBJ, the FY2023 supplemental planning funds will be used to conduct expanded data collection, direct stakeholder and community engagement, and a targeted road safety audit to better understand non-motorized user safety and access specific to the Lemon Creek area. Activities performed under the FY2022 and FY2023 grant awards will result in an Action Plan with a comprehensive list of projects and strategies to increase roadway safety in Juneau, including infrastructure projects. Once the Action Plan is completed, CBJ would be eligible for SS4A implementation grants to execute the identified projects.

The CBJ is required to provide a match of \$21,500 (20% of total project cost) for this supplemental planning grant award. Match will be provided as an in-kind contribution of staff time to support the project, which has been allocated in the FY24 Capital Improvement Plan (Lemon Creek Multimodal Path CIP).

Staff will work with FHWA to finalize and execute the Grant Agreement documents. They are expected to be ready for signature and execution by early 2024. The next step upon execution of the Grant Agreement is to appropriate the grant funding to begin the study work.

More information on the SS4A funding program can be found [here](#).

Action Requested

Staff requests approval for an appropriation ordinance for \$86,000 to be forwarded to the full Assembly for approval upon receipt of the executed grant agreement.

¹ CBJ was awarded a FY2022 SS4A Planning Grant to create a Borough-wide Action Plan that identifies and analyzes safety trends, issues, equity considerations, review of current transportation policies, and standards.