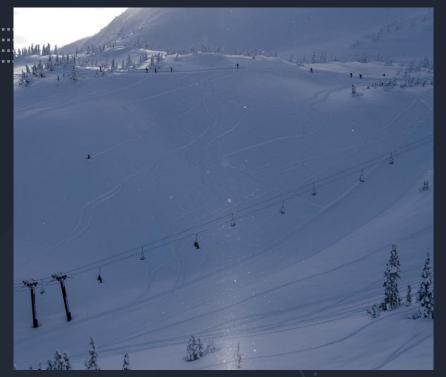


EGG QCAST SKI AREA

Eaglecrest 2023-2024

- Focused on growing local and out of town winter business
- Sold record number of seasonal pass products in 2022
 -3017
- Currently sold 2946 seasonal pass products in 2023
- Launching new ski and stay packages in partnership with Keli's Concierge, Travel Juneau, Four Points, Baranof Hotel and the Ramada.
- Utilizing J1 visa workers from Peru, Brazil and Costa Rica





Redemption Method	Number of Redemptions 21/22'	Number of Redemptions 22/23'
Ind. Season Pass Visitors	299	531
Indy Pass	61	147
Boarding Pass (AK Airlines)	539	540
(Boarding Pass) Seaplanes	9	13

Independent Traveler Growth

- Eaglecrest offers reciprocal pass programs with over 150 resorts nationwide to make our ski area more accessible to pass holders everywhere.
- Listed here are our redemptions from the Alaska Airlines boarding pass deal, Alaska Seaplanes and Ferry system day pass, Indy Pass user redemptions, and Independent resort stats.



Gondola Project Sustainability and Resiliency



Protect winter operations against the impact of climate change with upload and download capacity



Develop a durable and sustainable year-round revenue stream that will:

Fund repair and replacement of existing aging infrastructure.

Continue to support competitive wages for recruitment and retention of staff

Reduce the amount of General Fund Support needed to cover increasing costs of operations



Gondola Statistics

- Pulse Gondola currently has twelve / fifteen passenger cabins
- Total hourly capacity of 750 passengers per hour
- Four pods of three cabins circulating the line
- Plans for a midway loading and unloading station
- Total top to bottom ride time as fast as 7.5 minutes
- The City of Juneau contributed \$2 Million toward the purchase
- We have entered a long-term partnership with Goldbelt inc.
- Goldbelt has provided \$10 Million in Development Capita

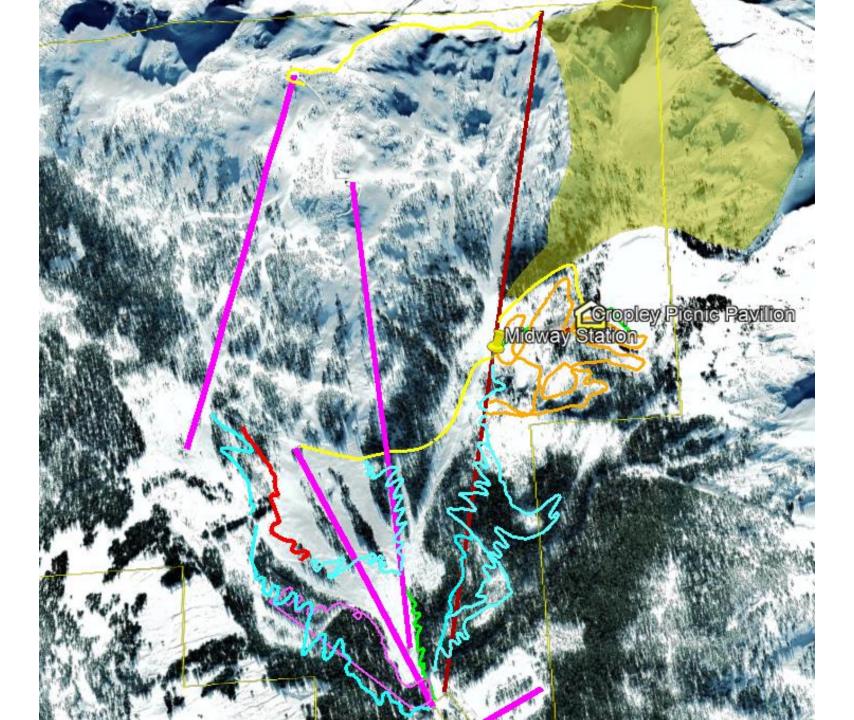
Members of Engineering Design Team

Northwind Architects – Team Lead SCJ Alliance – Gondola Design Consultant PND Engineers – Structural and Geotechnical

RESPEC - Civil, Electrical and Mechanical

57 North – Land Survey Corvus Design – Wetland Delineation.





Midway Station Activities



SUMMER AND WINTER TUBING



NORDIC SKIING



SNOWSHOEING



SPRING LEARN TO SKI



HIKING TRAILS TO CROPLEY LAKE PICNIC PAVILION



ROPES COARSE



MOUNTAIN BIKE TRAILS



MOUNTAIN CART TRAILS

Probable Path Forward & Timeline

Engineering Team started back to work in September finalizing the profile and tower placements Through out the winter we will be continuing to remove trees and improve access to tower locations

Patrol will begin to analyze and develop the avalanche mitigation plan for Heavenly and Hogsback this winter.

Targeting to bring on the construction contracting team by March/April

Constructing the roads to top and mid-station early spring and beginning concrete work at tower sites by fall

Completion of construction by October / November of 2025

Open for winter operations for the 2025/2026 winter season