

# PORT ENGINEER'S PROJECT STATUS REPORT

Erich Schaal, P.E., Port Engineer

Project	Status	Schedule	Contractor	Notes
<b>Dockside Safety Guardrail</b>				
Design	Hold			Awaiting funding
Bid Opening	Hold			
Board Approval	Hold			
Assembly Approval	Hold			
Construction	Hold			
<b>Marine Park Deckover</b>				
95% Design Review	Complete			
100% Design and Specs	Complete			
Bid Project	Complete			Trucano Construction
D&H Board Approval	Complete			
Assembly Approval	Complete			
Construction	In Progress	October 2022		Submittals Coming in, Mob in early October
Substantial Completion	Hold	March 2023		
Final Completion	Hold	April 2023		
Project Close Out	Hold			
<b>Statter Master Plan Phase III</b>				
<b>Phase III A - Dredging, Blasting, Soil Compaction</b>				
Final Completion	Complete	September 30th		
Project Close Out	Complete			Project closed out
<b>Phase III B - Retaining Wall, Float Installation</b>				
Final Completion	Complete	June 6, 2021		
Project Close Out	Complete			Project closed out
<b>Phase III C - Restrooms &amp; Waiting Shelter</b>				
Eagle Permit	In Progress		Staff	
Design - Bid Documents	In Progress		PND	Restarting Planning and Design
CBJ Building Permit	Hold		Staff	
Construction Bid	Hold	Fall 2022		
Construction	Hold	Winter 2022/23		

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Pre-Bid Conference	Hold			
D&H Board Approval of Bid	Hold			
Assembly Approval of Bid	Hold			
Substantial Completion	Hold			
Final Completion	Hold	June 2023	TBD	
<b>Phase III D - Parking Lot and Baywalk</b>				
Eagle Permit	In Progress		Staff	
Design - Bid Documents	In Progress		PND	50% design complete
CBJ Building Permit	Hold		Staff	
Construction Bid	Hold			
Construction	Hold	TBD		
Pre-Bid Conference	Hold			
D&H Board Approval of Bid	Hold			
Assembly Approval of Bid	Hold			
Substantial Completion	Hold	TBD		
Final Completion	Hold	TBD		
<b>Downtown Waterfront Improvements</b>				
Phase I - Deck Over	Complete			
<b>Phase II - Visitor Waiting Area and Restrooms</b>				
Design - Bid Documents	Hold	TBD	PND	Working to 65% Plans with cost est
CBJ Building Permit	Hold		Staff	
Construction Bid	Hold		TBD	
D&H Board Approval	Hold			
Assembly Approval	Hold			
Phase II Construction	Hold			
Substantial Completion	Hold			
Final Completion	Hold			
<b>Cruise Ship Dock Electrification Study</b>				
RFP Creation	Complete	May 19, 2020		RFP issued
Consultant Selection	Complete		H&A	Haight & Assoc Selected
Fee Negotiations	Complete			
Project Kick Off Meeting	Complete			

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Stake Holder Interviews	Complete		H&A	
RAISE Grant 2021 Applications	Complete			Grant successfully submitted
Draft Report	Complete		H&A	
Presentation to Assembly	Complete		H&A	Nov 1 Assembly COW Mtg
Final Report	Complete	August 2022	H&A	Final Report on Website
<b>Grant 2022 Applications</b>				
Cruise Berth Electrification	Complete		Staff	
Small Cruise Ship Infrastructure Study	Complete		Staff	
Fishermans Terminal Planning Grant	Complete		Staff	
PIDP Fisheries Terminal Grant	Complete		Staff	
Alaska DOT Harbor Matching Grant	Complete	Due Aug 5	Staff	
EDA Small Cruise Ship Infrastructure 10M	Complete		Staff	
<b>Aurora Harbor Re-Build - Phase III</b>				
Phase IIIA - Demolition				
D&H Staff and Trucano	Complete		D&H	Demo is complete
Phase IIIB - Dredging				
Army Corps of Engineers	Complete	Winter/Spring 2020/2021	ACOE	Dredging complete
Phase IIIC - Float Installation				
ADOT Grant Application	Complete	Aug 16, 2021	Staff	Received funding from Governor
Design	In Progress			Working with Electrical Designer
Bid Opening	Hold			
Board Approval	Hold			
Assembly Approval	Hold			
Construction	Hold			
<b>Auke Bay Marine Station</b>				
Ongoing Annual Report	March		Staff	2021 Report Submitted
Subdivision	Complete		Staff	
Shared Costs with UAS	In Progress		Staff	Awaiting UA response to Amendment #1
<b>Sewage Pump-Out Improvements</b>				
Statter Pump Upgrade	Complete		Staff	Part of SHI III(B)
Harris Pump Replacement	Complete	Aug 27, 2021	Staff	
<b>Douglas Launch Ramp Light Project</b>				
Design	Complete		Staff	
RFP	Hold		Staff	Awaiting funding
Building Permit	Hold		Staff	
Construction	Hold		Staff	

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<b>D&amp;H Managed Lands - Surveys</b>				
ASLS 2013-15 - Uplands at Tee Harbor	Hold	2021	TBD	
ATS 1682 -DIPAC-Channel Construction	In Progress	2020	PDC	Field work complete, drafting plat
ATS 1693-DIPAC Wayside Park	In Progress	2020	PDC	Field work complete, drafting plat
ATS 1694-Tee Harbor Submerged Lands	Hold	2021	TBD	
ATS 1692 - N Douglas Boat Ramp	Complete		PDC	Complete
ATS 1690-Indian Cove	Complete		PDC	Complete
S. Franklin Dock Tidelands	In Progress		Staff	Awaiting DNR survey instructions
<b>Wayside Park Float</b>				
Dredging as Float Grounds Out	Hold		Staff	Awaiting 1% Sales Tax Funding
<b>Taku Harbor Shore Float</b>				
Float Replacement	Hold		Staff	Awaiting 1% Sales Tax Funding
<b>N. Douglas Boat Launch Expansion Study</b>				
Conceptual Design	Complete		PND	Awaiting Board direction
<b>Harbor Security Upgrades</b>				
Continued Project Development with Board	In Progress			New cameras in Aurora, Douglas and Harris Harbors
<b>Statter Breakwater Deferred Maintenance</b>				
Continued Project Development with Board	Hold			
<b>Statter Breakwater Safety Improvements</b>				
Phase II	Hold			Awaiting funding
<b>Auke Bay Loading Facility - Phase II</b>				
TIGER Grant Reporting - Annual	On-Going	Sept. 2020	Staff	Report for Boom Truck till 2033; SeaLift till 2044