Action Item Status Action Type Notes Personnel Mayor established task force Created Visitor Industry Task Torce Complete Require all commercial use permittees to be TBMP members in good standing (+ WhaleSense if applicable) Complete Policy Policy implemented Stagger ship arrival times by 30 minutes Complete Partner Agreement Achieved through scheduling Establish a central tourism management function Complete Personnel Tourism position created Engage a third party contractor to complete a public survey on visitor impacts Complete Contracted Service 2021 Survey complete Limit Parks & Rec commercial use permits to determine facility capacity and impacts Complete Policy Facility capacity evaluated in permitting decisions No cruise ships of any size in Auke Bay Complete Policy No small cruise ships currently in city-owned Auke Bay facilities Capital Projects Focus pedestrian flows to crosswalks and desired destinations Complete Stanchions installed, wayfinding signage project complete Do not do a full update of the LRWP Complete Policy LRWP Amendment complete Complete Minimize and consolidate vehicle turning movements Partner agreement Addressed through TBMP and infrastructure Minimize required stops for vehicles Complete Partner agreement Addressed through TBMP, crossing guards, stanctions Complete Installed summer 2022 Expand pedestrian stanchions Capital Projects Focus pedestrian flow to crosswalks and desired destinations Complete Wayfinding project installed Capital projects Require all commercial use permittees to be TBMP members in good standing (and WhaleSENSE if applicable) Complete Policy Complete by D&H Stagger ship arrival times by 30 minutes Complete Partner agreement Scheduled for 2022 No cruise ships of any size in Auke Bay Complete Policy D&H confirmed no ships - to revisit as capital projects approved Limit Parks & Rec commercial use permits to determine facility capacity and impacts Complete Regulation P&R Evaluates with permit applications Minimize and consolidate vehicle turning movements Complete Partner agreement TBMP ongoing issue - marked complete Minimize required stops for vehicles Complete Partner agreement TBMP ongoing issue - marked complete Expand pedestrian stanchions Complete Capital projects Completed 2022 Complete Engage a third party contractor to complete a public survey on visitor impacts Personnel 2022 survey to be delivered by end of November Turn off large LED screens while in port Complete Partner agreement MOA completed Minimize, eliminate ship waste in landfill Complete Partner agreement MOA completed Limit water usage by ships in times of draught Complete MOA completed Policy Turn off large LED screens while in port Complete MOA completed Partner agreement More transparency for schedules and passenger counts, release 2 years in advance or upon creation Complete Partner Agreement Should receive 2025 schedule shortly, have ability to resolve conflicts by contract Complete Blueprint Downtown and address land use, zoning & incentivizing business development downtown Complete Personnel Going to Assembly for adoption soon Partner agreement Require CLAA to assign shore power configured ships to electrified docks Complete Maximizing use of Franklin Dock shore power Negotiate a formal agreement by 2023 to limit port capacity fo 5 large ships per day Complete Partner agreement MOA complete Augment and support TBMP Complete Policy Working with Travel Juneau on program enhancements Take a more active role in ship scheduling Complete Partner agreement CLAA under contract on scheduling Complete Evaluate schedule change requests for weather, etc. review with CBJ for community impact Partner agreement Staff asked about schedule changes by contract Do not introduce a hard numerical cap on ship scheduling, use other management measures Policy In progress MOA completed, contract with CLAA completed CBJ Law to research how other US communities have identified limitations on visitor numbers In progress Policy In contact with other communities. Awaiting outcome of Bar Harbor lawsuit Partner agreement Incentivize environmental best management practices through local award programs In progress Working with Travel Juneau Recognize partners participating in AITA "Adventure Green Alaska" program In progress Partner agreement Working with Travel Juneau Ordinance/Partner Agmt HTC dock plans only include one ship - part of tideland negotiations Limit expansion of downtown dock infrastructure to allow for no more than one larger ship In progress In progress Ordinance/Partner Agmt Prohibit anchoring if an additional dock is constructed Five ship MOA with CLIAA for review Improve pedestrian access between seawalk and South Franklin Capital Projects Several projects underway, Marine Park planned In progress Consider collecting data on the effects of hot berthing In progress Personnel Asked about hot berthing in 2021 survey, staff to determine additional data to Work on reducing speed and wakes from whale watching vessels in Auke Bay and impacted areas Partner agreement In TBMP guidelines, working on improved practices with industry In progress Encourage and incentivize electrification of tourism vehicles In progress Capital projects Evaluating through circulator study Plan and alalyze tourism activities in areas outside of downtown development Plans Eaglecrest gondola project under evaluation, commercial recreation use plan In progress scheduled for fall 2023 If subport dock is operational, prohibit hot berthing as a scheduled practice Partner agreement 5 ship MOA complete, working on berth assignments for 2024 In progress Maximize right-of-way space on South Franklin for pedestrians In progress Capital projects Capital projects ongoing and subject to funding Research and develop efforts to move people on and off the right-of-way including electric ferries, seawalk extension, connections to seawalk Working on seawalk extensions In progress Capital projects and other pedestrian routes Support public and private development to alleviate pressure on existing infrastructure In progress Capital projects Eaglecrest gondola project under evaluation, commercial rec use project kicking Capital projects Ongoing - in negotiations for Franklin to AJ extension Complete development of the seawalk In progress Promote efficient ship scheduling to manage congestion In progress Partner agreement Working with CLAA/lines to strategically change scheduling process In progress Support cultural tourism and native art in public spaces Partner agreement Supporting SHI in totem walk and cultural campus projects

Continue to operate TBMP over the long-term with peer pressure model for compliance Ensure recreation facilities are developed to maintain Juneau as a top recreation destination

Prioritize dock electrification and continue to work with utility to monitor capacity

Monitor water, wastewater, air quality

Integrate Juneau's marketing identity across community and develop campaigns to support local businesses, encourage cruise lines to support

CLIA/CLAA scheduling to minimize congestion, strategically assign ship berths based on ship size

Determine community goals re: emissions, shore power, congestion mitigation, etc. Develop and implement action plan

Research and implement permitting system for whale watching operators

Incentivize Juneau as a turn port for smaller ships

Continue to charge commercial use fees and review and revise as appropriate

Negotiate with cruise lines to "get the peak out of the week"

Assess tour permitting for streets and sidewalks and develop regulations if feasible

In progress	Partner agreement	Travel Juneau taking over program - has retained staff
In progress	Capital projects	Trail projects underway, Eaglecrest project in planning stages, commercial recreational use study planned for fall
In progress	Capital projects	Transformer funded through passenger fees, D&H working through options for services and funding.
In progress	Partner agreement	DEC monitoring
In progress	Partner agreement	Discussed with local organizations - longer-term project
In progress	Partner agreement	Continuing dialogue with CLIA/CLAA
In progress	Plans	Working on emissions and shore power, Green Corridor
In progress	Policy	Conducting stakeholder engagement around Whale Watching
In progress	Partner agreemnet	Several small lines currently turning in Juneau - hotels a barrier
In progress	Policy	P&R, CDD, D&H, Mgrs Office working to harmonize tourism permits
In progress	Partner agrement	Requires engagement with regional neighbors, homeports, cruise lines - port communities meeting about regional schedules and dynamics in September
Not started	Policy	Requires research by CBJ Tourism, Streets, Parks & Rec