## AIRPORT MANAGER'S REPORT – March 13, 2025

- a. <u>Assembly-Airport Committee of the Whole (COW) meeting</u>. The annual **Assembly-Airport Board COW** 'check-in' has been scheduled for **Wednesday**, **April 9**, **2025**, **at 5:30 p.m. in the Assembly Chambers**. The Board should think about topics and discussion items they want to review with the Assembly. This is the Board's time to go one-on-one with the Assembly.
- b. <u>Assembly Finance Committee Airport Budget Presentation meeting</u>. The Airport Board is scheduled to present the annual budget update to the Assembly Finance Committee on **Saturday**, **April 5, 2025, from 8:30 a.m. to 4:30 p.m. in the Assembly Chambers**.
- c. <u>Airport Triennial Live Emergency Drill (DATE CHANGE)</u>. The triennial wheels-rolling emergency exercise has changed to **Saturday**, **July 26**, **2025**. There will be several planning meetings and a 'tabletop' exercise prior to the event. This will be a multi-agency, multi-department live drill with a lot of volunteers needed. More updates to come. The date changed due to another exercise that was planned with agencies on July 19.
- d. <u>Juneau Aviation Trade Show.</u> The first annual aviation trade show for JNU is scheduled for Saturday April 19, 2025, from 12pm 3pm. The event is sponsored by Alaska Airmen's Association to bring aviation focused awareness and knowledge to the public.
- e. <u>Union Negotiations</u>. The City has started its union negotiations with the three unions that impact the Airport: Marine Engineers' Beneficial Association (MEBA) (which the Airport Manager sits on the City negotiating committee), Public Safety Employees Association (PSEA) which impacts our Airport Security coverage with the Juneau Police Department (JPD), and International Association of Fire Fighters (IAFF) Local 4303 which impacts our Aircraft Rescue and Fire Fighting (ARFF). It is anticipated that this will take months for negotiations, votes and ratification by the Assembly for a July 1, 2025, contract start.
- f. <u>Alaska Seaplanes/Flying Squirrel Coffee Shop Update</u>. The Airport and Alaska Seaplanes have signed a lease amendment to add the coffee shop to their lease agreement. The final step is for FAA to approve the interim Airport Layout Plan to show the Alaska Seaplanes facility and to allow for mixed used (coffee shop concession). This document is in FAA's hands for review.
- g. <u>Passenger Facility Charge (PFC10) Application Process/Meeting</u>. The Airport has started the public process for PFC10 applications. Draft projects and costs were sent to the airlines with a PFC meeting scheduled for March 11, 2025, at 9:00 a.m.
- h. Airport Fund Balance (AFB) and Capital Revolving Account Balance (CRAB) (Attachments #3 and #6). There has been no change to the AFB or CRAB since last month.
- i. <u>Hot Topics</u>. The following is a list of on-going topics that staff is working on in addition to the regular Airport Project Reports:
- **NO CHANGE** *Juneau Douglas North Crossing Project*. Alaska Department of Transportation (ADOT) continues with the PEL phase (Level 2 Screening) of the second channel

crossing project between Juneau and Douglas. The project website: <a href="https://www.jdnorthcrossing.com/">https://www.jdnorthcrossing.com/</a> has a 'What's New!' section detailing Level 2 Screening GIS Maps, as well as 'meetings' summary and field report 'documents'. DOWL and the State continue to state: 'Any alternative that conflicts with the approach surfaces or the ALP will be modified to eliminate conflicts or removed from consideration.' Please visit the ADOT website for the project <a href="www.jdnorthcrossing.com">www.jdnorthcrossing.com</a> or make comment to the project email <a href="mailto:JDNorthCrossing@dowl.com">JDNorthCrossing@dowl.com</a>.

- **NO CHANGE** *Aviation Worker Screening (AWS) and Litigation Update*. Oral arguments were held on October 17, 2024. It is anticipated that the ruling may take several months. Compliance deadline for airports to have the AWS process in place was September 25. JNU is currently fulfilling the requirements of AWS without further extension of the deadline. AWS must include all random hours including nights and weekends.
- **NO CHANGE** *Title 49 (Jordan Creek) Variance Request.* Staff is still looking to work with the CBJ on Title 49 language for limbing after the Planning Commission denied the Development Department (CDD) during their rewrite of Title 49 for inclusion of safety or other ways to allow limbing in this area or reapply for a waiver (currently working on). The Assembly has approved \$150,000 in their FY24 Capital Improvement Project plan for: *the Jordan Creek Greenbelt Improvements, for installation of lighting, improve pathway and improve sightlines for Jordan Creek Greenbelt.* See Project Manager Report for Greenbelt Lighting improvements.
- **NO CHANGE** *Encampments on Airport Property*. The encampments and trash in the Jordan Creek Greenbelt (and other areas on airport) continue. Staff along with JPD monitor the area throughout the day/night; cleanout of the areas continue. This is an ongoing problem for the Airport.
- **NO CHANGE** *PFAS Testing and Monitoring*. Cox Environmental continues with their quarterly testing of groundwater, surveying the test wells to determine flow direction, including two private wells within the test radius.
- **NO CHANGE** *Egan/Yandukin Intersection Improvements Project*. ADOT has narrowed down design alternatives for the project. Please visit ADOT website for the project at <a href="http://dot.alaska.gov/eganyandukin">http://dot.alaska.gov/eganyandukin</a>.
- **NO CHANGE** *FAA Compliance Land Use/Financial Letter (January 2019)*. Staff continues to work on the remaining compliance items. Staff is looking to acquire the Loken/Channel Flying property as a through-the-fence operation. See Project Manager Report for Property Acquisition Specialist.
- **NO CHANGE** *Passenger Facility Charge (PFC) cap increase* JNU continues to discuss PFC increases with our DC Lobbyist and Congressional Delegation.
- **NO CHANGE** *Maintenance Programs* (roofs, heat pump equipment, baggage systems, etc.). Staff continues to develop maintenance contracts for specialized systems similar to what we do with airfield lighting and controls.