

MEMORANDUM



DATE: November 2, 2022

TO: Assembly Finance Committee

FROM: Jeff Rogers, Finance Director

SUBJECT: Dock Electrification Update

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The Assembly Committee of the Whole received an update from Port Director Carl Uchytel on August 8 regarding dock electrification. At that time, the Committee directed Docks and Harbors to begin the process of purchasing a Load Tap Changer Transformer ("transformer" hereafter). Funds for the purchase of that transformer had already been appropriated.

The transformer itself will be installed, owned, maintained, and operated by AELP as part of its electrical grid. As such, funds appropriated for the purchase of the transformer will be granted to AELP. D&H and AELP are close to signing a Memorandum of Agreement to memorialize this grantor/grantee relationship.

This memo serves to clarify and confirm for the Assembly that \$2,260,000 will be granted to AELP for the purpose of procuring and installing the transformer necessary to enable electrification of the Alaska Steamship Dock (berth nearest to City Hall). The Assembly has appropriated funds into the CIP, so there is currently budget authority to expend project costs. However, normal practice is for the Assembly to approve Grants, hence the reason for this memo.

This memo is informational only. The Assembly Finance Committee need only take action if it disagrees with the grant approach described above.