

New CIP Projects	FY25	FY26	FY27	FY28
Aurora Drive Down Float	Aurora Drive Down Float - \$300K	Aurora Drive Down Float -\$2M	UAS Property Purchase - \$8M	Douglas Uplands - \$6M
Marine Services Facility	Statter Ph 3D -\$3.5M	Shore Power - 16B - \$30M	Amalga Launch Ramp Float & Dredging - \$250K	
Secure Storage Little Rock Dump		Cost Share with USACE - Statter B/W - \$600K	Showers/Bathrooms - Douglas - \$250K	
UAS Property Purchase		Echo Cove Launch Ramp Float - \$200K	Emergency Vessel Loading Float - \$1M	
Emergency Vessel Loading Float		Showers/Bathrooms - Aurora - \$250K		
Shore Power 16B		Secure Storage Little Rock Dump - \$300K		
Statter Ph 3D				
Showers/Bathroom - Aurora	FY29	FY30	FY31	

Amalga Launch Ramp Float & Dredging	Deck Over People's Wharf/USS Juneau -\$5M	Aurora Harbor Security Gates - \$200K	Small Cruise Ship Infrastructure - \$15M	
Douglas Uplands	Statter Harbor Shop/Storage - \$1.5M	Fish Sales Facility Harris - \$250K	Purchase Archipelago Property - \$10M	
Douglas Security Gate	Douglas Security Gate - \$100K	Statter Harbor Security Gates - \$200K		
Small Cruise Ship Infrastructure				

- Lone Sailor Memorial
- Purchase Archipelago Property
- Downtown Safety Railing
- Aurora Harbor Security Gates
- Deck Over People's Wharf/USS Juneau
- Statter Harbor Shop/Storage
- Statter Harbor Security Gates
- Auke Baywalk ABMS to Statter

Projects funded by Docks Enterprise

New Project Priorities

Ranking of Priorities	Board Priorities	Staff Priorities
1st	Aurora Drive Down Float	1st Statter Ph 3D
2nd	Marine Services Facility	2nd Aurora Drive Down Float
3rd	Secure Storage Little Rock Dump	3rd Downtown Safety Railing
4th	UAS Property Purchase	4th Douglas Uplands
5th	Emergency Vessel Loading Float	5th Aurora Harbor Security Gates
6th	Shore Power 16B	6th Amalga Launch Ramp Float & Dredging
7th	Statter Ph 3D	7th Douglas Security Gate
8th	Showers/Bathroom - Aurora	8th Secure Storage Little Rock Dump
9th	Amalga Launch Ramp Float & Dredging	9th Echo Cove Launch Ramp Float
10th	Douglas Uplands	10th Shower/Restroom - Aurora
11th	Douglas Security Gate	11th Secure Storage Little Rock Dump
12th	Small Cruise Ship Infrastructure	12th Purchase Archipelago
13th	Lone Sailor Memorial	13th Fish Sales Facility Harris
14th	Purchase Archipelago Property	14th Statter Harbor Shop/Storage
15th	Downtown Safety Railing	15th Small Cruise Ship Infrastructure
16th	Aurora Harbor Security Gates	16th Lone Sailor Memorial
17th	Deck Over People's Wharf/USS Juneau	17th Shorepower 16B
18th	Statter Harbor Shop/Storage	18th Deck Over Peoples Wharf/USS Juneau
19th	Statter Harbor Security Gates	19th Auke Bay Walk ABMS- Statter
20th	Auke Baywalk ABMS to Statter	20th Emergency Vessel Loading Float